

City of Dixon Council Goals for 2009-2010

- *Protect and Maintain Fiscal Sustainability for Dixon*
- *Provide and Protect the Residents and Businesses with a high level of Public Safety Services*
- *Promote and Enhance sustainable Economic Development for Dixon*
- *Promote and Enhance public information*
- *Recognize Youth and Encourage their participation in community activities*
- *Build and Maintain Infrastructure Projects for Dixon's future related to Water, Wastewater, Transportation, Drainage and Public Facilities*
- *Recognize Seniors as well as the Disabled Community and Facilitate opportunities to enhance their quality of life*
- *Participate in political advocacy for city projects and programs at the regional, state and federal levels*

Goal: Protect and Maintain Fiscal Sustainability for Dixon

Objectives:

- *Adopt Budget Policies that Establish Minimum Budget Reserve Levels*
- *Produce annual consolidated budget which includes five-year forecast and quarterly updates*
- *Strive to maintain Facilities such as parks, streets within budget constraints and desired levels of service*
- *Consider Fiscal Sustainability of Programs/Projects prior to the approval by the appropriate City Commissions and City Council*

Goal: Provide and Protect the Residents and Businesses with a high level of public safety services

Objectives:

- *Strive to provide funding for public safety services in order to sustain a safe community*
- *Provide resources within budget constraints to update City's disaster preparedness plan*

Goal: Promote and Enhance sustainable Economic Development for Dixon

Objectives:

- *Improve Public Relations and information on Projects related to Dixon*
- *Continue to Market Dixon to New and Relocating Businesses*
- *Create new and Maintain current Business Retention Programs*
- *Continue to Review/Revise Zoning Codes and Ordinances in order to streamline project applications*
- *Continue General Plan Update process within budget constraints*

Goal: Provide and Distribute public information for all city projects and programs

Objectives:

- *Upgrade Technologies to Increase Public Accessibility of information within budget and operational constraints.*

Goal: Recognize Youth and encourage their participation in community activities

Objectives:

- *Maintain a partnership with School District and local non-profit organizations related to Youth Activities*

Goal: Build and Maintain Infrastructure Projects for Dixon's future related to Water, Wastewater, Transportation, Drainage and Public Facilities.

Objectives:

- *Continue to seek funding to build and improve Transportation projects for Dixon*
- *Promote and Inform Dixon Residents regarding alternative transportation options, including REDI-Ride and Regional Transit*
- *Continue to meet all requirements from the September 11, 2008 Cease and Desist Order issued by the State Regional Water Control Board*
- *Examine all options for the development of Infrastructure for the North East Quadrant Area*
- *Continue to Secure funding for the Core Area Drainage Improvement Project*
- *Continue to Maintain Existing Public Facilities (Parks, Ball Fields, Pools, Buildings)*

Goal: Recognize Seniors as well as the Disabled Community and Facilitate opportunities to enhance their quality of life

Objectives:

- *Continue to Provide Cost Effective Transportation*
- *Continue to Partner with Agencies that support Seniors*
- *Continue to Explore options for Senior Housing and Disabled Individuals*

Goal: Participate in political advocacy for city projects and programs at the regional, state and federal levels

Objectives:

- *Continue to Lobby County, State & Federal Representatives on Issues Regarding Dixon*
- *Continue to Develop and Enhance Relationships with Appointed and Elected Officials*