

RESOLUTION NO. 21-083

RESOLUTION OF THE CITY OF DIXON APPROVING UPDATES TO THE MASTER FEE SCHEDULE BASED ON THE FEBRUARY 2021 CONSUMER PRICE INDEX

WHEREAS, The City of Dixon provides a wide range of services to specific users for which it has established user fees designed to recover or offset the cost of providing the specific services; and

WHEREAS, California Government Code 66014(a) stipulates that user fees charged by local agencies may not exceed the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City contracted with Matrix Consulting Group in 2019 to conduct a Cost of Services (User Fee) Study to determine the full cost to provide specified services; and

WHEREAS, the City Council at a regular meeting on April 7, 2020, conducted a public hearing and adopted the Master Fee Schedule and subsequent annual updates based on the All Urban Consumers Price Index (CPI) for the San Francisco-Oakland-Hayward, February 12-Month Percent Change; and

WHEREAS, the February 2021 12-Month Percent Change of the CPI is 1.6%; and

WHEREAS, staff recommends future annual updates to the Master Fee Schedule be based on the December 12-Month Percent Change CPI to facilitate review by both the Parks and Recreation Commission and Transportation Advisory Commission of their pertinent fees before review and approval by the City Council each year.

NOW THEREFORE BE IT RESOLVED THAT, the City Council of the City of Dixon hereby adopts the updated Master Fee Schedule based on the CIP of 1.6%. The fees/rates shall become effective after a 60-day waiting period on July 1, 2021 with the exception of the Finance Department fees, which will become effective on January 1, 2022.

NOW THEREFORE BE IT FURTHER RESOLVED THAT, the Finance Director will update the Master Fee Schedule annually on July 1, with fees based on December 12-Month Percent Change of the CPI. The new fees shall be rounded to the nearest \$1, as appropriate, and the updated Master Fee Schedule will be subject to approval by the City Council each year prior to implementation.


PASSED AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF DIXON ON THE 20TH DAY OF APRIL 2021, BY THE FOLLOWING VOTE:

AYES: Ernest, Hendershot, Johnson, Pederson, Bird
NOES: None
ABSTAIN: None
ABSENT: None

ATTEST:



Kristin M. Janisch
Interim Elected City Clerk



Steven C. Bird
Mayor

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DATE: APR 20 2021

Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Electrical Permit Fees			
Commercial Remodel - Per Sq. Ft.	\$0.13	\$0.13	\$0
Temporary Power Pole (per pole)	\$101	\$103	\$2
Plugs, Switches, Lights			
Per Sq. Ft.	\$0.47	\$0.48	\$0.01
Electrical Service			
1 to 200 Amp	\$187	\$190	\$3
201 to 1000 Amp	\$281	\$285	\$4
1001 Amp and Over	\$421	\$428	\$7
Signs			
Wall-Mounted	\$285	\$290	\$5
Monument	\$379	\$385	\$6
Pole	\$472	\$480	\$8
With Electrical	\$164	\$167	\$3
Motors = HP, HVA, KW			
Up to 1	\$117	\$119	\$2
1 to 10	\$125	\$127	\$2
10 to 50	\$133	\$135	\$2
50 to 100	\$140	\$142	\$2
Over 100	\$148	\$150	\$2
Electric Vehicle Charging Stations - First	\$561	\$570	\$9
Each Additional	\$94	\$96	\$2
Photovoltaic (Solar)			
Residential			
15KW or less*	\$450	\$450	\$0
Per KW above 15*	\$14	\$14	\$0

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Commercial			
50KW or less	\$900	\$914	\$14
Between 50KW and 250 KW (base)	\$900	\$914	\$14
Between 50KW and 250 KW (per KW)	\$6	\$6	\$0
Greater than 250 KW (base)	\$2,160	\$2,195	\$35
Greater than 250 KW (per KW)	\$5	\$5	\$0
Solar Thermal			
10kwth or less	\$405	\$411	\$6
10kwth or more (base)	\$405	\$411	\$6
10kwth or more (per kwth)	\$14	\$14	\$0
Mechanical Permit Fees			
Commercial Remodel - Per Sq. Ft.	\$0.11	\$0.11	\$0
Furnace in BTU's			
Single-Family	\$211	\$214	\$3
All Other - First	\$374	\$380	\$6
Each Additional	\$117	\$119	\$2
Air Handling / Air Conditioning			
Up to 10 Ton	\$211	\$214	\$3
Over 10 Ton	\$374	\$380	\$6
Ventilation Fans	\$70	\$71	\$1
Hood Mechanical / Exhaust System			
Residential - Per Hood	\$70	\$71	\$1
Commercial - Per Hood	\$514	\$522	\$8

Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Boiler or Compressor			
Up to 100K BTU/Up to 3 HP	\$164	\$167	\$3
100K to 500K BTU/4 to 15 HP	\$246	\$250	\$4
500K to 1M BTU/16 to 30 HP	\$409	\$416	\$7
1M to 1.7M BTU/31 to 50 HP	\$491	\$499	\$8
1.7M and Over/Over 50 HP	\$573	\$582	\$9
Plumbing Permit Fees			
Commercial Remodel - Per Sq. Ft.	\$0.08	\$0.08	\$0
Fixtures or Traps	\$47	\$48	\$1
Sewer Line New or Repair			
Residential	\$164	\$167	\$3
Commercial	\$281	\$285	\$4
Water Piping New or Repair - Base	\$47	\$48	\$1
Per Sq. Ft.	\$0.39	\$0.40	\$0.01
Water Heater New or Replacement	\$133	\$135	\$2
Gas Piping 1 to 5 Outlets	\$70	\$71	\$1
Gas Piping Over 5 Outlets (each)	\$22	\$22	\$0
Back Flow Preventer - New	\$187	\$190	\$3
Back Flow Preventer - Repair	\$94	\$96	\$2
Atmospheric Vacuum Breakers			
1 to 5	\$94	\$96	\$2
Over 5 (each)	\$16	\$16	\$0
Residential Storm Drain System	\$140	\$142	\$2
Gray Water System	\$140	\$142	\$2
Swimming Pools			
Pool	\$940	\$955	\$15

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Spa	\$379	\$385	\$6

*Fee set by Government Code

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Adopted Building Permit Fee Type Square Footage Methodology

Single-Family / Duplex / Additional Dwelling Unit Residential Scaled Permit Fee Table

Project Size Sliding Scale Category	Current Fee / Deposit		Proposed: July 1, 2021		Change	
	Plan Check	Inspection	Plan Check	Inspection	Plan Check	Inspection
Project Size 1 to 500 sqft	\$ 1,152	\$ 694	\$ 1,170	\$ 705	\$ 18	\$ 11
Project Size 501 to 1,000 sqft						
First 500 sqft	\$ 1,152	\$ 694	\$ 1,170	\$ 705	\$ 18	\$ 11
Each Additional 100 sqft or fraction thereof	\$ 125	\$ 56	\$ 127	\$ 57	\$ 2	\$ 1
Project Size 1,001 to 2,000 sqft						
First 1,000 sqft	\$ 1,775	\$ 972	\$ 1,803	\$ 988	\$ 28	\$ 16
Each Additional 100 sqft or fraction thereof	\$ 78	\$ 28	\$ 79	\$ 28	\$ 1	\$ 0
Project Size 2,001 to 3,000 sqft						
First 2,000 sqft	\$ 2,553	\$ 1,249	\$ 2,594	\$ 1,269	\$ 41	\$ 20
Each Additional 100 sqft or fraction thereof	\$ 57	\$ 28	\$ 58	\$ 28	\$ 1	\$ 0
Project Size 3,001 to 4,000 sqft						
First 3,000 sqft	\$ 3,123	\$ 1,527	\$ 3,173	\$ 1,551	\$ 50	\$ 24
Each Additional 100 sqft or fraction thereof	\$ 52	\$ 21	\$ 53	\$ 21	\$ 1	\$ 0
Project Size 4,001 to +						
First 4,000 sqft	\$ 3,642	\$ 1,735	\$ 3,700	\$ 1,763	\$ 58	\$ 28
Each Additional 100 sqft or fraction thereof	\$ 26	\$ 10	\$ 26	\$ 10	\$ 0	\$ 0

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Adopted Building Permit Fee Type Square Footage Methodology

Occupancy	Sq. Ft.	Current Fee / Deposit				Proposed: July 1, 2021				Change			
		Inspection		Plan Check		Inspection		Plan Check		Inspection		Plan Check	
		Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.
A-1 Assembly	1,500	\$2,146.77	\$9.53	\$5,374.00	\$25.47	\$2,181.12	\$9.68	\$5,459.98	\$25.88	\$34.35	\$0.15	\$85.98	\$0.41
	7,500	\$2,718.49	\$5.99	\$6,902.49	\$16.01	\$2,761.98	\$6.09	\$7,012.93	\$16.27	\$43.50	\$0.10	\$110.44	\$0.26
	15,000	\$3,167.69	\$2.27	\$8,103.45	\$6.07	\$3,218.37	\$2.31	\$8,233.10	\$6.16	\$50.68	\$0.04	\$129.66	\$0.10
	30,000	\$3,508.00	\$10.36	\$9,013.26	\$27.69	\$3,564.12	\$10.52	\$9,157.48	\$28.13	\$56.13	\$0.17	\$144.21	\$0.44
	75,000	\$8,167.92	\$4.74	\$21,471.68	\$12.68	\$8,298.61	\$4.82	\$21,815.23	\$12.88	\$130.69	\$0.08	\$343.55	\$0.20
	150,000	\$11,725.25	\$7.82	\$30,982.29	\$20.65	\$11,912.85	\$7.94	\$31,478.01	\$20.99	\$187.60	\$0.13	\$495.72	\$0.33
A-2 Assembly	500	\$2,146.77	\$28.59	\$3,271.05	\$45.25	\$2,181.12	\$29.04	\$3,323.38	\$45.98	\$34.35	\$0.46	\$52.34	\$0.72
	2,500	\$2,718.49	\$17.97	\$4,176.07	\$28.44	\$2,761.98	\$18.26	\$4,242.89	\$28.90	\$43.50	\$0.29	\$66.82	\$0.46
	5,000	\$3,167.69	\$6.81	\$4,887.17	\$10.77	\$3,218.37	\$6.92	\$4,965.36	\$10.95	\$50.68	\$0.11	\$78.19	\$0.17
	10,000	\$3,508.00	\$31.07	\$5,425.87	\$49.18	\$3,564.12	\$31.56	\$5,512.69	\$49.96	\$56.13	\$0.50	\$86.81	\$0.79
	25,000	\$8,167.92	\$14.23	\$12,802.57	\$22.53	\$8,298.61	\$14.46	\$13,007.41	\$22.89	\$130.69	\$0.23	\$204.84	\$0.36
	50,000	\$11,725.25	\$23.45	\$18,433.85	\$36.87	\$11,912.85	\$23.83	\$18,728.79	\$37.46	\$187.60	\$0.38	\$294.94	\$0.59
A-3 Assembly	500	\$2,146.77	\$28.59	\$4,627.79	\$65.36	\$2,181.12	\$29.04	\$4,701.83	\$66.41	\$34.35	\$0.46	\$74.04	\$1.05
	2,500	\$2,718.49	\$17.97	\$5,935.05	\$41.09	\$2,761.98	\$18.26	\$6,030.01	\$41.74	\$43.50	\$0.29	\$94.96	\$0.66
	5,000	\$3,167.69	\$6.81	\$6,962.19	\$15.56	\$3,218.37	\$6.92	\$7,073.58	\$15.81	\$50.68	\$0.11	\$111.39	\$0.25
	10,000	\$3,508.00	\$31.07	\$7,740.32	\$71.03	\$3,564.12	\$31.56	\$7,864.16	\$72.17	\$56.13	\$0.50	\$123.85	\$1.14
	25,000	\$8,167.92	\$14.23	\$18,395.54	\$32.54	\$8,298.61	\$14.46	\$18,689.87	\$33.06	\$130.69	\$0.23	\$294.33	\$0.52
	50,000	\$11,725.25	\$23.45	\$26,529.62	\$53.06	\$11,912.85	\$23.83	\$26,954.09	\$53.91	\$187.60	\$0.38	\$424.47	\$0.85
B - Business - Tenant Improvement	1,000	\$2,430.36	\$16.39	\$4,887.17	\$51.88	\$2,469.25	\$16.66	\$4,965.36	\$52.71	\$38.89	\$0.26	\$78.19	\$0.83
	5,000	\$3,086.15	\$10.31	\$6,962.19	\$26.98	\$3,135.53	\$10.47	\$7,073.58	\$27.41	\$49.38	\$0.16	\$111.39	\$0.43
	10,000	\$3,601.41	\$3.90	\$8,310.95	\$12.45	\$3,659.04	\$3.97	\$8,443.92	\$12.65	\$57.62	\$0.06	\$132.98	\$0.20
	20,000	\$3,991.76	\$17.82	\$9,555.96	\$20.75	\$4,055.63	\$18.10	\$9,708.86	\$21.08	\$63.87	\$0.29	\$152.90	\$0.33
	50,000	\$9,336.97	\$8.16	\$15,781.02	\$10.38	\$9,486.36	\$8.29	\$16,033.52	\$10.54	\$149.39	\$0.13	\$252.50	\$0.17
	100,000	\$13,417.44	\$13.42	\$20,968.57	\$20.97	\$13,632.12	\$13.63	\$21,304.06	\$21.30	\$214.68	\$0.21	\$335.50	\$0.34
E - Education - New Construction	500	\$2,146.77	\$28.59	\$3,610.23	\$50.28	\$2,181.12	\$29.04	\$3,668.00	\$51.08	\$34.35	\$0.46	\$57.76	\$0.80
	2,500	\$2,718.49	\$17.97	\$4,615.82	\$31.60	\$2,761.98	\$18.26	\$4,689.67	\$32.11	\$43.50	\$0.29	\$73.85	\$0.51
	5,000	\$3,167.69	\$6.81	\$5,405.92	\$11.97	\$3,218.37	\$6.92	\$5,492.42	\$12.16	\$50.68	\$0.11	\$86.49	\$0.19
	10,000	\$3,508.00	\$31.07	\$6,004.49	\$54.64	\$3,564.12	\$31.56	\$6,100.56	\$55.52	\$56.13	\$0.50	\$96.07	\$0.87
	25,000	\$8,167.92	\$14.23	\$14,200.81	\$25.03	\$8,298.61	\$14.46	\$14,428.03	\$25.43	\$130.69	\$0.23	\$227.21	\$0.40
	50,000	\$11,725.25	\$23.45	\$20,457.79	\$40.92	\$11,912.85	\$23.83	\$20,785.12	\$41.57	\$187.60	\$0.38	\$327.32	\$0.65
F - Factory - New Construction	5,000	\$3,110.97	\$4.29	\$8,358.83	\$12.07	\$3,160.75	\$4.36	\$8,492.58	\$12.26	\$49.78	\$0.07	\$133.74	\$0.19
	25,000	\$3,968.54	\$2.70	\$10,772.24	\$7.58	\$4,032.04	\$2.74	\$10,944.60	\$7.71	\$83.50	\$0.04	\$172.36	\$0.12
	50,000	\$4,642.35	\$1.02	\$12,668.49	\$2.87	\$4,716.63	\$1.04	\$12,871.19	\$2.92	\$74.28	\$0.02	\$202.70	\$0.05
	100,000	\$5,152.81	\$4.66	\$14,105.04	\$13.11	\$5,235.25	\$4.73	\$14,330.72	\$13.32	\$82.44	\$0.07	\$225.68	\$0.21
	250,000	\$12,142.69	\$2.13	\$33,776.23	\$6.01	\$12,336.97	\$2.17	\$34,316.65	\$6.10	\$194.28	\$0.03	\$540.42	\$0.10
	500,000	\$17,478.69	\$3.50	\$48,792.98	\$9.76	\$17,758.35	\$3.55	\$49,573.67	\$9.91	\$279.66	\$0.06	\$780.69	\$0.16
H - Hazardous Materials - New Construction	1,000	\$3,110.97	\$21.44	\$5,102.65	\$36.20	\$3,160.75	\$21.78	\$5,184.29	\$36.78	\$49.78	\$0.34	\$81.64	\$0.58
	5,000	\$3,968.54	\$13.48	\$6,550.69	\$22.75	\$4,032.04	\$13.69	\$6,655.51	\$23.12	\$63.50	\$0.22	\$104.81	\$0.36
	10,000	\$4,642.35	\$5.10	\$7,688.44	\$8.62	\$4,716.63	\$5.19	\$7,811.46	\$8.76	\$74.28	\$0.08	\$123.02	\$0.14
	20,000	\$5,152.81	\$23.30	\$8,550.37	\$39.34	\$5,235.25	\$23.67	\$8,687.18	\$39.97	\$82.44	\$0.37	\$136.81	\$0.63
	50,000	\$12,142.69	\$10.67	\$20,353.09	\$18.02	\$12,336.97	\$10.84	\$20,678.73	\$18.31	\$194.28	\$0.17	\$325.65	\$0.29
	100,000	\$17,478.69	\$17.48	\$29,363.14	\$29.36	\$17,758.35	\$17.76	\$29,832.95	\$29.83	\$279.66	\$0.28	\$469.81	\$0.47

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Occupancy	Sq. Ft.	Current Fee / Deposit				Proposed: July 1, 2021				Change			
		Inspection		Plan Check		Inspection		Plan Check		Inspection		Plan Check	
		Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.
I - Institutional (Hospitals, Nursing Homes, Supv envir.) New Construction	2,000	\$2,146.77	\$7.15	\$5,916.70	\$21.12	\$2,181.12	\$7.26	\$6,011.36	\$21.46	\$34.35	\$0.11	\$94.67	\$0.34
	10,000	\$2,718.49	\$4.49	\$7,606.08	\$13.27	\$2,781.98	\$4.56	\$7,727.78	\$13.49	\$43.50	\$0.07	\$121.70	\$0.21
	20,000	\$3,167.69	\$1.70	\$8,933.46	\$5.03	\$3,218.37	\$1.73	\$9,076.39	\$5.11	\$50.68	\$0.03	\$142.94	\$0.08
	40,000	\$3,508.00	\$7.77	\$9,939.04	\$22.95	\$3,564.12	\$7.89	\$10,096.07	\$23.32	\$56.13	\$0.12	\$159.02	\$0.37
	100,000	\$8,167.92	\$3.56	\$23,708.87	\$10.51	\$8,298.61	\$3.61	\$24,088.21	\$10.68	\$130.69	\$0.06	\$379.34	\$0.17
	200,000	\$11,725.25	\$5.86	\$34,220.60	\$17.11	\$11,912.85	\$5.96	\$34,768.13	\$17.38	\$187.60	\$0.09	\$547.53	\$0.27
M - Mercantile - New Construction	1,000	\$2,628.87	\$17.87	\$5,577.51	\$39.72	\$2,670.94	\$18.15	\$5,666.75	\$40.36	\$42.06	\$0.29	\$89.24	\$0.64
	5,000	\$3,343.52	\$11.23	\$7,166.34	\$24.97	\$3,397.01	\$11.41	\$7,281.00	\$25.37	\$53.50	\$0.18	\$114.66	\$0.40
	10,000	\$3,905.02	\$4.25	\$8,414.70	\$9.46	\$3,967.50	\$4.32	\$8,549.34	\$9.61	\$62.48	\$0.07	\$134.64	\$0.15
	20,000	\$4,330.40	\$19.42	\$9,360.43	\$43.17	\$4,399.69	\$19.73	\$9,510.20	\$43.86	\$69.29	\$0.31	\$149.77	\$0.69
	50,000	\$10,155.30	\$8.89	\$22,310.63	\$19.77	\$10,317.79	\$9.04	\$22,667.60	\$20.09	\$162.48	\$0.14	\$356.97	\$0.32
	100,000	\$14,601.97	\$14.60	\$32,196.66	\$32.20	\$14,835.60	\$14.84	\$32,711.80	\$32.71	\$233.63	\$0.23	\$515.15	\$0.52
R-1 - Residential, Hotels New Construction	2,000	\$3,479.64	\$12.09	\$8,698.02	\$31.42	\$3,535.31	\$12.28	\$8,837.19	\$31.93	\$55.67	\$0.19	\$139.17	\$0.50
	13,000	\$4,446.51	\$7.60	\$11,211.99	\$19.75	\$4,517.65	\$7.72	\$11,391.38	\$20.07	\$71.14	\$0.12	\$179.39	\$0.32
	20,000	\$5,206.19	\$2.88	\$13,187.24	\$7.48	\$5,289.49	\$2.92	\$13,398.24	\$7.60	\$83.30	\$0.05	\$211.00	\$0.12
	40,000	\$5,781.71	\$13.13	\$14,683.65	\$34.15	\$5,874.21	\$13.34	\$14,918.59	\$34.70	\$92.51	\$0.21	\$234.94	\$0.55
	100,000	\$13,662.46	\$6.02	\$35,174.47	\$15.64	\$13,881.06	\$6.11	\$35,737.26	\$15.89	\$218.60	\$0.10	\$562.79	\$0.25
	200,000	\$19,678.53	\$9.84	\$50,816.92	\$25.41	\$19,993.39	\$10.00	\$51,630.00	\$25.81	\$314.86	\$0.16	\$813.07	\$0.41
R-4 - Care / Assisted Living - New Construction	2,000	\$3,905.02	\$13.66	\$8,698.02	\$31.42	\$3,967.50	\$13.88	\$8,837.19	\$31.93	\$62.48	\$0.22	\$139.17	\$0.50
	10,000	\$4,998.00	\$8.59	\$11,211.99	\$19.75	\$5,077.97	\$8.73	\$11,391.38	\$20.07	\$79.97	\$0.14	\$179.39	\$0.32
	20,000	\$5,856.77	\$3.25	\$13,187.24	\$7.48	\$5,950.48	\$3.30	\$13,398.24	\$7.60	\$93.71	\$0.05	\$211.00	\$0.12
	40,000	\$6,507.36	\$14.85	\$14,683.65	\$34.15	\$6,611.48	\$15.09	\$14,918.59	\$34.70	\$104.12	\$0.24	\$234.94	\$0.55
	100,000	\$15,416.03	\$6.80	\$35,174.47	\$15.64	\$15,662.69	\$6.91	\$35,737.26	\$15.89	\$246.66	\$0.11	\$582.79	\$0.25
	200,000	\$22,216.81	\$11.11	\$50,816.92	\$25.41	\$22,572.28	\$11.29	\$51,630.00	\$25.81	\$355.47	\$0.18	\$813.07	\$0.41
S - Storage - New Construction	10,000	\$2,628.87	\$7.15	\$6,730.74	\$19.31	\$2,670.94	\$7.26	\$6,838.43	\$19.62	\$42.06	\$0.11	\$107.69	\$0.31
	20,000	\$3,343.52	\$5.62	\$8,661.47	\$15.17	\$3,397.01	\$5.70	\$8,800.05	\$15.41	\$53.50	\$0.09	\$138.58	\$0.24
	30,000	\$3,905.02	\$4.25	\$10,178.47	\$11.49	\$3,967.50	\$4.32	\$10,341.32	\$11.68	\$62.48	\$0.07	\$162.86	\$0.18
	40,000	\$4,330.40	\$58.25	\$11,327.71	\$157.37	\$4,399.69	\$59.18	\$11,508.95	\$159.89	\$69.29	\$0.93	\$181.24	\$2.52
	50,000	\$10,155.30	\$44.47	\$27,064.66	\$120.13	\$10,317.79	\$45.18	\$27,497.69	\$122.08	\$162.48	\$0.71	\$433.03	\$1.92
	60,000	\$14,601.97	\$24.34	\$39,078.06	\$65.13	\$14,835.60	\$24.73	\$39,703.31	\$66.17	\$233.63	\$0.39	\$625.25	\$1.04
U - Utility - Misc. - New Construction	1,000	\$683.46	\$3.45	\$3,135.37	\$21.62	\$694.39	\$3.50	\$3,185.54	\$21.97	\$10.94	\$0.06	\$50.17	\$0.35
	5,000	\$821.34	\$2.17	\$4,000.18	\$13.59	\$834.48	\$2.20	\$4,064.18	\$13.81	\$13.14	\$0.03	\$64.00	\$0.22
	10,000	\$929.68	\$0.82	\$4,679.67	\$5.15	\$944.55	\$0.83	\$4,754.54	\$5.23	\$14.87	\$0.01	\$74.87	\$0.08
	20,000	\$1,011.75	\$3.75	\$5,194.43	\$23.50	\$1,027.94	\$3.81	\$5,277.54	\$23.87	\$16.19	\$0.06	\$83.11	\$0.38
	50,000	\$2,135.62	\$1.72	\$12,243.27	\$10.76	\$2,169.79	\$1.74	\$12,439.16	\$10.93	\$34.17	\$0.03	\$185.89	\$0.17
	100,000	\$2,993.56	\$2.99	\$17,624.27	\$17.62	\$3,041.46	\$3.04	\$17,906.26	\$17.91	\$47.90	\$0.05	\$281.99	\$0.28

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DATE: APR 20 2021

Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
PLANNING FEES			
Conditional Use Permits (CUP)	\$1,065	\$1,082	\$17
Design Review			
Signs - staff approval authorized	\$71	\$72	\$1
Signs - Planning Commission approval required	\$355	\$361	\$6
Single Family and Duplex - New and Existing Structures	\$355	\$361	\$6
Commercial and Industrial - staff approval authorized	\$568	\$577	\$9
Commercial and Industrial - Planning Commission approval required	\$1,065	\$1,082	\$17
Multi-Family (excluding Duplexes)			
Per Building	\$1,419	\$1,442	\$23
Variance	\$1,774	\$1,802	\$28
Map/Parcel Boundary Changes			
Tentative/Subdivision (Final) Map	\$1,687	\$1,714	\$27
Per Lot	\$568	\$577	\$9
Parcel Map (<4, no tentative map)	\$355	\$361	\$6
Per Lot	\$71	\$72	\$1
Parcel (>5 or w/tentative map)	\$710	\$721	\$11
Per Lot	\$71	\$72	\$1
Lot Line Adjustment/minor- Community Development Director (CDD) approval	\$366	\$372	\$6
Lot Line Adjustment/major- Planning Commission approval	\$945	\$960	\$15

RESOLUTION NO.: 21 - 083
DATE: APR 20 2021

Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Major Land Use Changes			
General Plan Amendment	\$2,184	\$2,219	\$35
Rezoning	\$2,184	\$2,219	\$35
Specific Plan Amendment	\$2,184	\$2,219	\$35
Annexation	\$2,799	\$2,844	\$45
Permits			
Beekeeping Permit	\$508	\$516	\$8
Family Day Care Home Permit	\$238	\$242	\$4
Home Occupation Permit	\$167	\$170	\$3
Environmental Review (CEQA)			
Notice of Exemption	\$142	\$144	\$2
Appeals/Misc.			
Appeal Fee (of Comm. Dev. Director Decision)	\$710	\$721	\$11
Appeal Fee (of Planning Commission decision)	\$1,475	\$1,499	\$24
Certificate of Compliance	\$71	\$72	\$1
Parcel Merger Waiver	\$355	\$361	\$6
Specialized Consultants (including EIR, EIS, CFDs)	Actual Cost	Actual Cost	-
Time Extension approved by the Planning Commission to obtain a building permit	\$568	\$577	\$9
Documents (General Plan, Subdivision Ord, Zoning Ord, etc.)	Actual Cost	Actual Cost	-
Street Pole Banner/Sign - Base (Up to 10 poles)	\$71	\$72	\$1
If Illuminated - Per Pole	\$6	\$6	\$0

Exhibit A

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DATE: APR 20 2021

General Plan Maintenance Fee - Applied to Building Construction Valuation

Fee Name	Current Fee / Deposit
Current General Plan Update Fee - % of Construction Valuation	\$5.82 per \$1,000

Proposed: July 1, 2021	Change
\$5.91 per \$1,000	\$0.09 per \$1,000

Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Map/Plan Checking			
Parcel Map Check <5 lots	\$3,224	\$3,276	\$52
Parcel Map Improvement Plans <5 lots	\$3,955	\$4,018	\$63
Plan Check Lot Merger	\$2,592	\$2,633	\$41
Subdivision (Final) Map Check			
<20 Lots	\$5,632	\$5,722	\$90
Each lot over 20	\$33	\$34	\$1
Lot Line Adjustment Engineering Review	\$2,562	\$2,603	\$41
Subdivision Improvement Plan Check	5.5% of engineering estimate	5.5% of engineering estimate	
Non-Subdivision Development Improvement Plan Check	3.5% of engineering estimate	3.5% of engineering estimate	
Inspections - Construction in Public Right-of-Way			
Improvement Plan Inspection (Value of construction in the public right-of-way is \$500,000 or less)	8.5% of construction cost (A)	8.5% of construction cost (A)	
Improvement Plan Inspection (Value of construction in the public right-of-way is \$1,000,000 or less, but more than \$500,000)	5.5% of amount above \$500,000, plus A (B)	5.5% of amount above \$500,000, plus A (B)	
Improvement Plan Inspection (Value of construction is more that \$1 million)	4.5% of amount above \$1 million, plus A and B	4.5% of amount above \$1 million, plus A and B	
Grading Permits and Inspection			
Grading Permit			
51 to 500 cubic yards	\$546	\$555	\$9
501 to 1,000 cubic yards	\$840	\$853	\$13
1,001 to 10,000 cubic yards	\$1,574	\$1,599	\$25
Over 10,000 cubic yards	\$1,868	\$1,898	\$30
Grading Permit Inspection			
51 to 500 cubic yards	\$923	\$938	\$15
501 to 1,000 cubic yards	\$1,384	\$1,406	\$22
1,001 to 10,000 cubic yards	\$2,307	\$2,344	\$37

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Over 10,000 cubic yards	\$2,769	\$2,813	\$44
Encroachment Permits			
Street Pole Banner/Sign			
Base (Up to 10 poles)	\$735	\$747	\$12
Per Pole	\$58	\$59	\$1
Sidewalk Café Permit			
Initial Permit	\$483	\$491	\$8
Annual Renewal	\$221	\$225	\$4
Encroachment			
Initial term	\$221	\$225	\$4
Extension	\$221	\$225	\$4
Encroachment Permit - compaction testing	\$600 Deposit	\$600 Deposit	
Inspection			
Minimum fee	\$115	\$117	\$2
Curb, gutter, and sidewalk	\$231	\$235	\$4
Residential driveway	\$231	\$235	\$4
Commercial and industrial driveway	\$288	\$293	\$5
Dumpsters in ROW	\$115	\$117	\$2
Individual bores, bell holes, etc.	\$231	\$235	\$4
Storm/sewer catch basin or manhole	\$231	\$235	\$4
Storm/sewer laterals & connection	\$288	\$293	\$5
General/other - Per Hour	\$115	\$117	\$2
Trench in Pavement			
250 lineal feet or less	\$346	\$352	\$6
Per lineal foot >250	\$2	\$2	\$0
Assessment Apportionment Deposits	Current Deposit	Proposed Deposit	
<5 lots	\$1,500	\$1,524	\$24
6-40 lots	\$2,500	\$2,540	\$40
Each additional lot	\$35	\$36	\$1

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Miscellaneous and New Permit Fees			
Map Copies			
Map Copies 18" x 24" /per page	\$19	\$19	\$0
Map Copies 24" x 36" /per page	\$19	\$19	\$0
Map Copies 30" x 42" /per page	\$19	\$19	\$0
Map Copies 36" x 48" /per page	\$19	\$19	\$0
Map recording fee (Solano Co. Recorder)	\$22	\$22	\$0
Oversize, Overweight Vehicle Fee			
Single	\$16	\$16	\$0
Annual	\$90	\$91	\$1

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DATE: APR 20 2021

Fee Name	Current Fee / Deposit	Proposed: January 1, 2022	Change
Non-Sufficient Fund Check Charge			
Initial*	\$25	\$25	\$0
Subsequent Charges*	\$35	\$36	\$1
Water Turn-On	\$67	\$68	\$1
Water Turn-Off	\$33	\$34	\$1
After Hours Water Turn-On	\$167	\$170	\$3
Business License			
Duplicate Business License	\$20	\$20	\$0
Business License Revision	\$20	\$20	\$0
Home Occupation Permit One Time Fee	\$167	\$170	\$3
Family Day Care Home Permit One Time Fee	\$238	\$242	\$4
Solicitor Per Person	\$39	\$40	\$1
Business License Special Application/Permits			
Bars/Taverns	\$130	\$132	\$2
Carnivals/Fairs/Amusements and Concessions	\$130	\$132	\$2
Gas Stations	\$130	\$132	\$2
Grocery Stores	\$130	\$132	\$2
Grocery/Gas Combination	\$130	\$132	\$2
Living Accommodations	\$130	\$132	\$2
Restaurants w/o Liquor	\$130	\$132	\$2
Restaurants w/ Liquor	\$130	\$132	\$2
Temporary Vendors	\$130	\$132	\$2
Vending Machines	\$130	\$132	\$2
Dances, Dancing Places	\$130	\$132	\$2
Events	\$130	\$132	\$2
Warehouse/Distributions Centers	\$130	\$132	\$2
Manufacturing/Assembling	\$130	\$132	\$2

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Fee Name	Current Fee / Deposit	Proposed: January 1, 2022	Change
Adult Bookstores/Videos/Paraphernalia/Tattoo Parlors/Palm Readers/Smoke Shops	\$130	\$132	\$2
Professionals - Doctors, Dentists, Attorneys, Consultants, Architects (Per Professional)	\$130	\$132	\$2
Motorized Vehicles Sales (Personal, Recreational, Commercial, Industrial and/or Agricultural)	\$130	\$132	\$2
Taxicabs	\$130	\$132	\$2
Peddlers/Solicitors/Itinerant Merchants	\$130	\$132	\$2
Massage Therapists, Hair & Nail Salons	\$130	\$132	\$2
Contractors, Plumbers, Electricians	\$130	\$132	\$2
Retail Stores	\$130	\$132	\$2
Automotive, Tire Service	\$130	\$132	\$2
Property Mgmt, Real Estate Co, Apartments	\$130	\$132	\$2
H.O.P Businesses	\$130	\$132	\$2
All Other Non-H.O.P. Dixon Businesses	\$130	\$132	\$2
Non-Dixon Businesses	\$130	\$132	\$2

*Fee set by Government Code

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RESOLUTION NO.: 21-083
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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
FIRE PROTECTION SYSTEM PLAN REVIEW			
<u>Kitchen hood systems (includes plan review and one inspection*)</u>			
1 - 25 nozzles	\$316	\$321	\$5
26 - 50 nozzles	\$486	\$494	\$8
51 - 100 nozzles	\$770	\$782	\$12
Over 100 nozzles	\$826	\$839	\$13
<u>Underground water mains for commercial fire sprinklers (includes plan review, hydrostatic test and final inspection*)</u>			
1 - 25 hydrants	\$353	\$359	\$6
26 - 50 hydrants	\$637	\$647	\$10
51 - 100 hydrants	\$921	\$936	\$15
Over 100 hydrants	\$1,356	\$1,378	\$22
<u>Fire sprinkler systems (includes plan review, hydrostatic test and final inspection*)</u>			
1 - 49 heads	\$391	\$397	\$6
50 - 100 heads	\$618	\$628	\$10
101 - 200 heads	\$845	\$859	\$14
Each Additional 100 heads (>200 heads)	\$240	\$244	\$4
<u>Fire alarm system (includes plan review, final inspection*)</u>			
<25 devices	\$316	\$321	\$5
25 - 50 devices	\$401	\$407	\$6
51 - 100 devices	\$486	\$494	\$8
101 - 250 devices	\$571	\$580	\$9
251 - 500 devices	\$656	\$666	\$10
501 - 750 devices	\$741	\$753	\$12
751 - 1000 devices	\$826	\$839	\$13
>1001 devices	\$812	\$825	\$13

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Special inspections and re-inspections - Hourly	\$126	\$128	\$2
Residential construction (Within Dixon Fire Protection District Only)	\$297	\$302	\$5
Commercial construction (Within Dixon Fire Protection District Only)	\$694	\$705	\$11
FIRE SERVICE FEES - Per Hour			
Staff vehicle	\$16	\$16	\$0
Utility vehicle	\$6	\$6	\$0
Pumper (Engine)	\$120	\$122	\$2
Water Tender	\$158	\$161	\$3
Aerial Ladder	\$765	\$777	\$12
Specialized Apparatus	\$300	\$305	\$5
Manpower - on duty (Captain)	\$82	\$83	\$1
Manpower - on duty (Firefighter/Paramedic)	\$71	\$72	\$1
Manpower - off duty (computed by 1.5 times on-duty rate)	Computed at 1.5 times on-duty rate	Computed at 1.5 times on-duty rate	
Manpower - other	\$51	\$52	\$1
FIRE CODE OPERATIONAL PERMIT FEES			
Aerosol products	\$227	\$231	\$4
Amusement buildings	\$227	\$231	\$4
Aviation facilities	\$341	\$346	\$5
Carnivals and fairs	\$341	\$346	\$5
Cellulose nitrate film	\$227	\$231	\$4
Combustible dust-producing operations	\$227	\$231	\$4
Combustible fibers	\$227	\$231	\$4
Compressed gases	\$227	\$231	\$4
Covered and open mall buildings	\$341	\$346	\$5

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Store Cryogenic materials Fluids	\$227	\$231	\$4
Cutting and welding	\$114	\$116	\$2
Operate a d Dry cleaning	\$114	\$116	\$2
Exhibits and trade shows	\$227	\$231	\$4
Store Explosives or blasting agents	\$227	\$231	\$4
Fire hydrants and valves	\$227	\$231	\$4
Flammable and combustible liquids	\$284	\$289	\$5
Mobile Fueling of hydrogen-fueled vehicles	Time and Materials	Time and Materials	
Floor finishing	\$227	\$231	\$4
Fruit and crop ripening	\$227	\$231	\$4
Fumigation and thermal insecticidal fogging	\$114	\$116	\$2
Hazardous materials	\$341	\$346	\$5
HPM facilities	\$454	\$461	\$7
High-piled storage	\$341	\$346	\$5
Hot work operations	\$227	\$231	\$4
Industrial ovens	\$227	\$231	\$4
Lumber yards and woodworking plants	\$341	\$346	\$5
Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$341	\$346	\$5
LP-gas	\$341	\$346	\$5
Magnesium	\$341	\$346	\$5
Miscellaneous combustible storage	\$227	\$231	\$4
Mobile food preparation vehicles	\$114	\$116	\$2
Motor fuel-dispensing facilities	\$341	\$346	\$5
Open burning	\$114	\$116	\$2
Open flames and torches	\$114	\$116	\$2
Open flames and candles	\$114	\$116	\$2

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Organic coatings	\$341	\$346	\$5
Outdoor assembly event	Time and Materials	Time and Materials	
Places of assembly	\$341	\$346	\$5
Plant extraction systems	\$341	\$346	\$5
Private fire hydrants	\$341	\$346	\$5
Pyrotechnic special effects material	\$341	\$346	\$5
Pyroxylin plastics	Time and Materials	Time and Materials	
Refrigeration equipment	\$341	\$346	\$5
Repair garages and motor fuel-dispensing facilities	\$227	\$231	\$4
Rooftop heliports	Time and Materials	Time and Materials	
Spraying or dipping	\$341	\$346	\$5
Storage of scrap tires and tire byproducts	\$227	\$231	\$4
Temporary membrane structures, tents and canopies	\$170	\$173	\$3
Tire-rebuilding plants	Time and Materials	Time and Materials	
Waste handling	Time and Materials	Time and Materials	
Wood products	\$227	\$231	\$4
Production facilities	\$227	\$231	\$4
Pyrotechnics and special effects	Time and Materials	Time and Materials	
Live audiences	Time and Materials	Time and Materials	
FIRE CODE CONSTRUCTION PERMIT FEES			
Automatic fire-extinguishing systems - Other	\$568	\$577	\$9
Battery systems	\$227	\$231	\$4
Capacitor energy storage systems	Time and Materials	Time and Materials	
Compressed gases	\$227	\$231	\$4
Cryogenic fluids	\$227	\$231	\$4

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Emergency responder radio coverage system	\$227	\$231	\$4
Fire alarm and detection systems and related equipment - Other	\$568	\$577	\$9
Fire pumps and related equipment	\$341	\$346	\$5
Flammable and combustible liquids	\$341	\$346	\$5
Fuel cell Power Systems	Time and Materials	Time and Materials	
Gas detection systems	\$114	\$116	\$2
Gates and barricades across fire apparatus access roads	\$114	\$116	\$2
Hazardous materials	\$454	\$461	\$7
High-piled combustible storage	Time and Materials	Time and Materials	
Industrial ovens	\$227	\$231	\$4
LP-gas	\$227	\$231	\$4
Motor vehicle repair rooms and booths	\$284	\$289	\$5
Plant extraction systems	\$341	\$346	\$5
Private fire hydrants	Time and Materials	Time and Materials	
Smoke control or smoke exhaust systems	\$227	\$231	\$4
Solar photovoltaic power systems	\$170	\$173	\$3
Special event structure	\$170	\$173	\$3
Spraying and dipping	\$341	\$346	\$5
Standpipe systems	\$341	\$346	\$5
Temporary membrane structures, tents and canopies	\$170	\$173	\$3

Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Evidence Photos/Tapes, per photo/tape Digital Media, Per Device	\$13	\$13	\$0
Immigration Letter Records Clearance Certificate	\$13	\$13	\$0
Live Scan Fingerprinting	\$58	\$59	\$1
Vehicle Repossession Release	\$139	\$141	\$2
Vehicle Release Fee	\$158	\$161	\$3
Citation Sign Off	\$33	\$34	\$1
DUI Response	\$300	\$305	\$5
Redacted Video - Per 1 Hour of Video	\$563	\$572	\$9
Redacted Police Report	\$19	\$19	\$0
Outside Redaction (plus actual cost)	\$155	\$157	\$2

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Fee Name	Current Fee / Deposit	Proposed: July 1, 2021	Change
Non-Sufficient Fund Check Charge			
Initial*	\$25	\$25	\$0
Subsequent Charges*	\$35	\$36	\$1
Water Turn-On	\$67	\$68	\$1
Water Turn-Off	\$33	\$34	\$1
After Hours Water Turn-On	\$167	\$170	\$3
Backflow Prevention Assemblies			
Annual Testing	\$60	\$60	\$0
Cross-Connection Control Program			
Hydrant meter/backflow	\$1,800 Deposit	\$1,800 Deposit	
Deposit includes:			
-Fire Hydrant Application Fee	\$100	\$100	\$0
-Meter and backflow monthly rental	\$100	\$100	\$0
-Usage rate per hundred (100) CCF	Based on Current Usage Rate Structure		
-Backflow test (first) and any relocation/retest	\$75	\$75	\$0

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