

Cost Per Unit Results

Fee Name	Current Fee / Deposit	Cost Recovery %
General Document Copies, Per Page	\$0.05	20%
Color Copies	\$1	100%
Council Chamber Use	\$0	0%
DVD/CD Duplication, Per DVD/CD	\$5	100%
Candidate Filing Fee	\$0	0%
Candidate Orientation Fee	\$0	0%
Candidate Binder Fee	\$0	0%
Ballot Statement Fee	\$0	0%
Notarize Documents	\$15	100%

AVERAGE PER UNIT COST RECOVERY 80%

Adopted Fees

Step One: October 8, 2020	Step Two: December 8, 2020
\$0.15	\$0.25
\$1	\$1
\$0	\$0
\$5	\$5
\$62	\$124
\$31	\$62
\$31	\$62
\$0	\$0
\$15	\$15

RECOMMENDED COST RECOVERY 100%

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One: October 8, 2020	Step Two: December 8, 2020
Miscellaneous Building Permits				
Permit Issuance				
For the issuance of each permit	\$25	48%	\$36	\$47
For the issuing of each supplemental permit for which the original permit has not expired, been canceled, nor finalized	\$7	13%	\$27	\$47
Building Permit - Re-roof				
Residential	\$100	27%	\$214	\$328
Commercial - Base	\$100	19%	\$284	\$468
Commercial - Per Square	\$0	0%	\$2	\$5
Building Permit - Kitchen Remodel	\$0	0%	\$374	\$748
Building Permit - Bathroom Remodel	\$0	0%	\$281	\$561
Temporary Occupancy Permit	\$0	0%	\$210	\$421
Re-Inspection Fee	\$44	21%	\$116	\$187
Additional Plan Review - Hourly	\$44	43%	\$69	\$93
Inspection Outside of normal Business Hours (min charge 2 hrs)	\$44	35%	\$80	\$115
Siding Permit	\$0	0%	\$117	\$234
Patio Covers	\$0	0%	\$304	\$608
Sheds	\$0	0%	\$426	\$851
Insulation	\$0	0%	\$70	\$140
Cell Tower	\$0	0%	\$844	\$1,687
Cell Antenna	\$0	0%	\$306	\$612
Electrical Permit Fees				
Commercial Remodel - Per Sq Ft	\$0	0%	\$0.07	\$0.13
Temporary Power Pole (per pole)	\$10	9%	\$56	\$101
Plugs, Switches, Lights				
Per Sq Ft	\$0	0%	\$0.23	\$0.47
Electrical Service				
1 to 200 Amp	\$27	13%	\$107	\$187
201 to 1000 Amp	\$56	18%	\$168	\$281
1001 Amp and Over	\$111	24%	\$266	\$421

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Adopted Fees	
			Step One: October 8, 2020	Step Two: December 8, 2020
Signs				
Wall-Mounted	\$60	19%	\$173	\$285
Monument	\$60	14%	\$219	\$379
Pole	\$60	11%	\$266	\$472
With Electrical	\$60	33%	\$112	\$164
Motors = HP, HVA, KW				
Up to 1	\$0	0%	\$58	\$117
1 to 10	\$0	0%	\$62	\$125
10 to 50	\$0	0%	\$66	\$133
50 to 100	\$0	0%	\$70	\$140
Over 100	\$0	0%	\$74	\$148
Electric Vehicle Charging Stations - First	\$0	0%	\$281	\$561
Each Additional	\$0	0%	\$47	\$94
Photovoltaic (Solar)				
<u>Residential</u>				
15KW or less	\$500	100%	\$450	\$450
Per KW above 15	\$15	100%	\$14	\$14
<u>Commercial</u>				
50KW or less	\$1,000	100%	\$900	\$900
Between 50KW and 250 KW (base)	\$1,000	100%	\$900	\$900
Between 50KW and 250 KW (per KW)	\$7	100%	\$6	\$6
Greater than 250 KW (base)	\$2,400	100%	\$2,160	\$2,160
Greater than 250 KW (per KW)	\$5	100%	\$5	\$5
<u>Solar Thermal</u>				
10kwth or less	\$450	100%	\$405	\$405
10kwth or more (base)	\$450	100%	\$405	\$405
10kwth or more (per kwth)	\$15	100%	\$14	\$14
Mechanical Permit Fees				
Commercial Remodel - Per Sq Ft	\$0.00	0%	\$0.06	\$0.11
Furnace in BTU's				
Single-Family	\$13	6%	\$112	\$211
All Other - First	\$16	4%	\$195	\$374

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One: October 8, 2020	Step Two: December 8, 2020
Each Additional	\$0	0%	\$58	\$117
<u>Air Handling / Air Conditioning</u>				
Up to 10 Ton	\$35	15%	\$123	\$211
Over 10 Ton	\$35	8%	\$205	\$374
Ventilation Fans	\$7	8%	\$38	\$70
<u>Hood Mechanical / Exhaust System</u>				
Residential - Per Hood	\$7	8%	\$38	\$70
Commercial - Per Hood	\$7	1%	\$260	\$514
<u>Boiler or Compressor</u>				
Up to 100K BTU/Up to 3 HP	\$13	7%	\$88	\$164
100K to 500K BTU/4 to 15 HP	\$24	9%	\$135	\$246
500K to 1M BTU/16 to 30 HP	\$33	7%	\$221	\$409
1M to 1.7M BTU/31 to 50 HP	\$50	9%	\$270	\$491
1.7M and Over/Over 50 HP	\$83	13%	\$328	\$573
<u>Plumbing Permit Fees</u>				
Commercial Remodel - Per Sq Ft	\$0	0%	\$0.04	\$0.08
Fixtures or Traps	\$9	17%	\$28	\$47
<u>Sewer Line New or Repair</u>				
Residential	\$22	12%	\$93	\$164
Commercial	\$22	7%	\$151	\$281
Water Piping New or Repair - Base	\$0	0%	\$23	\$47
Per Sq Ft	\$4.25	980%	\$0.39	\$0.39
Water Heater New or Replacement	\$11	7%	\$72	\$133
Gas Piping 1 to 5 Outlets	\$6	7%	\$38	\$70
Gas Piping Over 5 Outlets (each)	\$1	4%	\$12	\$22
Back Flow Preventer - New	\$0	0%	\$94	\$187
Back Flow Preventer - Repair	\$0	0%	\$47	\$94
<u>Atmospheric Vacuum Breakers</u>				
1 to 5	\$0	0%	\$47	\$94
Over 5 (each)	\$0	0%	\$8	\$16

Cost Per Unit Results

Fee Name	Current Fee / Deposit	Cost Recovery %
Residential Storm Drain System	\$0	0%
Gray Water System	\$0	0%
Swimming Pools		
Pool	\$82	8%
Spa	\$54	13%

AVERAGE PER UNIT COST RECOVERY 54%

Adopted Fees

Step One: October 8, 2020	Step Two: December 8, 2020
\$70	\$140
\$70	\$140
\$511	\$940
\$217	\$379

RECOMMENDED COST RECOVERY 90%

Adopted Building Permit Fee Type Square Footage Methodology

Single-Family / Duplex / Additional Dwelling Unit Residential Scaled Permit Fee Table

Project Size Sliding Scale Category	Step One: October 8, 2020		Step Two: December 8, 2020	
	Plan Check	Inspection	Plan Check	Inspection
Project Size 1 to 500 sqft	\$ 576	\$ 347	\$ 1,152	\$ 694
Project Size 501 to 1,000 sqft				
First 500 sqft	\$ 576	\$ 347	\$ 1,152	\$ 694
Each Additional 100 sqft or fraction thereof	\$ 62	\$ 28	\$ 125	\$ 56
Project Size 1,001 to 2,000 sqft				
First 1,000 sqft	\$ 887	\$ 486	\$ 1,775	\$ 972
Each Additional 100 sqft or fraction thereof	\$ 39	\$ 14	\$ 78	\$ 28
Project Size 2,001 to \$3,000				
First 2,000 sqft	\$ 1,276	\$ 625	\$ 2,553	\$ 1,249
Each Additional 100 sqft or fraction thereof	\$ 29	\$ 14	\$ 57	\$ 28
Project Size \$3,001 to \$4,000				
First 3,000 sqft	\$ 1,562	\$ 763	\$ 3,123	\$ 1,527
Each Additional 100 sqft or fraction thereof	\$ 26	\$ 10	\$ 52	\$ 21
Project Size \$4,001 to +				
First 4,000 sqft	\$ 1,821	\$ 867	\$ 3,642	\$ 1,735
Each Additional 100 sqft or fraction thereof	\$ 13	\$ 5	\$ 26	\$ 10

Adopted Building Permit Fee Type Square Footage Methodology

		Step One: October 8, 2020				Step Two: December 8, 2020			
Occupancy	Sq. Ft.	Inspection		Plan Check		Inspection		Plan Check	
		Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.
A-1 Assembly	1,500	\$2,146.77	\$4.76	\$5,374.00	\$12.74	\$2,146.77	\$9.53	\$5,374.00	\$25.47
	7,500	\$2,718.49	\$2.99	\$6,902.49	\$8.01	\$2,718.49	\$5.99	\$6,902.49	\$16.01
	15,000	\$3,167.69	\$1.13	\$8,103.45	\$3.03	\$3,167.69	\$2.27	\$8,103.45	\$6.07
	30,000	\$3,508.00	\$5.18	\$9,013.26	\$13.84	\$3,508.00	\$10.36	\$9,013.26	\$27.69
	75,000	\$8,167.92	\$2.37	\$21,471.68	\$6.34	\$8,167.92	\$4.74	\$21,471.68	\$12.68
	150,000	\$11,725.25	\$3.91	\$30,982.29	\$10.33	\$11,725.25	\$7.82	\$30,982.29	\$20.65
A-2 Assembly	500	\$2,146.77	\$14.29	\$3,271.05	\$22.63	\$2,146.77	\$28.59	\$3,271.05	\$45.25
	2,500	\$2,718.49	\$8.98	\$4,176.07	\$14.22	\$2,718.49	\$17.97	\$4,176.07	\$28.44
	5,000	\$3,167.69	\$3.40	\$4,887.17	\$5.39	\$3,167.69	\$6.81	\$4,887.17	\$10.77
	10,000	\$3,508.00	\$15.53	\$5,425.87	\$24.59	\$3,508.00	\$31.07	\$5,425.87	\$49.18
	25,000	\$8,167.92	\$7.11	\$12,802.57	\$11.26	\$8,167.92	\$14.23	\$12,802.57	\$22.53
	50,000	\$11,725.25	\$11.73	\$18,433.85	\$18.43	\$11,725.25	\$23.45	\$18,433.85	\$36.87
A-3 Assembly	500	\$2,146.77	\$14.29	\$4,627.79	\$32.68	\$2,146.77	\$28.59	\$4,627.79	\$65.36
	2,500	\$2,718.49	\$8.98	\$5,935.05	\$20.54	\$2,718.49	\$17.97	\$5,935.05	\$41.09
	5,000	\$3,167.69	\$3.40	\$6,962.19	\$7.78	\$3,167.69	\$6.81	\$6,962.19	\$15.56
	10,000	\$3,508.00	\$15.53	\$7,740.32	\$35.52	\$3,508.00	\$31.07	\$7,740.32	\$71.03
	25,000	\$8,167.92	\$7.11	\$18,395.54	\$16.27	\$8,167.92	\$14.23	\$18,395.54	\$32.54
	50,000	\$11,725.25	\$11.73	\$26,529.62	\$26.53	\$11,725.25	\$23.45	\$26,529.62	\$53.06
B - Business - Tenant Improvement	1,000	\$2,430.36	\$8.20	\$4,887.17	\$25.94	\$2,430.36	\$16.39	\$4,887.17	\$51.88
	5,000	\$3,086.15	\$5.15	\$6,962.19	\$13.49	\$3,086.15	\$10.31	\$6,962.19	\$26.98
	10,000	\$3,601.41	\$1.95	\$8,310.95	\$6.23	\$3,601.41	\$3.90	\$8,310.95	\$12.45
	20,000	\$3,991.76	\$8.91	\$9,555.96	\$10.38	\$3,991.76	\$17.82	\$9,555.96	\$20.75
	50,000	\$9,336.97	\$4.08	\$15,781.02	\$5.19	\$9,336.97	\$8.16	\$15,781.02	\$10.38
	100,000	\$13,417.44	\$6.71	\$20,968.57	\$10.48	\$13,417.44	\$13.42	\$20,968.57	\$20.97
E - Education - New Construction	500	\$2,146.77	\$14.29	\$3,610.23	\$25.14	\$2,146.77	\$28.59	\$3,610.23	\$50.28
	2,500	\$2,718.49	\$8.98	\$4,615.82	\$15.80	\$2,718.49	\$17.97	\$4,615.82	\$31.60
	5,000	\$3,167.69	\$3.40	\$5,405.92	\$5.99	\$3,167.69	\$6.81	\$5,405.92	\$11.97
	10,000	\$3,508.00	\$15.53	\$6,004.49	\$27.32	\$3,508.00	\$31.07	\$6,004.49	\$54.64
	25,000	\$8,167.92	\$7.11	\$14,200.81	\$12.51	\$8,167.92	\$14.23	\$14,200.81	\$25.03

		Step One: October 8, 2020				Step Two: December 8, 2020			
Occupancy	Sq. Ft.	Inspection		Plan Check		Inspection		Plan Check	
		Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.
	50,000	\$11,725.25	\$11.73	\$20,457.79	\$20.46	\$11,725.25	\$23.45	\$20,457.79	\$40.92
	5,000	\$3,110.97	\$2.14	\$8,358.83	\$6.03	\$3,110.97	\$4.29	\$8,358.83	\$12.07
F - Factory -	25,000	\$3,968.54	\$1.35	\$10,772.24	\$3.79	\$3,968.54	\$2.70	\$10,772.24	\$7.58
New	50,000	\$4,642.35	\$0.51	\$12,668.49	\$1.44	\$4,642.35	\$1.02	\$12,668.49	\$2.87
Construction	100,000	\$5,152.81	\$2.33	\$14,105.04	\$6.56	\$5,152.81	\$4.66	\$14,105.04	\$13.11
	250,000	\$12,142.69	\$1.07	\$33,776.23	\$3.00	\$12,142.69	\$2.13	\$33,776.23	\$6.01
	500,000	\$17,478.69	\$1.75	\$48,792.98	\$4.88	\$17,478.69	\$3.50	\$48,792.98	\$9.76
H - Hazardous	1,000	\$3,110.97	\$10.72	\$5,102.65	\$18.10	\$3,110.97	\$21.44	\$5,102.65	\$36.20
Materials -	5,000	\$3,968.54	\$6.74	\$6,550.69	\$11.38	\$3,968.54	\$13.48	\$6,550.69	\$22.75
New	10,000	\$4,642.35	\$2.55	\$7,688.44	\$4.31	\$4,642.35	\$5.10	\$7,688.44	\$8.62
Construction	20,000	\$5,152.81	\$11.65	\$8,550.37	\$19.67	\$5,152.81	\$23.30	\$8,550.37	\$39.34
	50,000	\$12,142.69	\$5.34	\$20,353.09	\$9.01	\$12,142.69	\$10.67	\$20,353.09	\$18.02
	100,000	\$17,478.69	\$8.74	\$29,363.14	\$14.68	\$17,478.69	\$17.48	\$29,363.14	\$29.36
I - Institutional	2,000	\$2,146.77	\$3.57	\$5,916.70	\$10.56	\$2,146.77	\$7.15	\$5,916.70	\$21.12
(Hospitals,	10,000	\$2,718.49	\$2.25	\$7,606.08	\$6.64	\$2,718.49	\$4.49	\$7,606.08	\$13.27
Nursing	20,000	\$3,167.69	\$0.85	\$8,933.46	\$2.51	\$3,167.69	\$1.70	\$8,933.46	\$5.03
Homes, Supv	40,000	\$3,508.00	\$3.88	\$9,939.04	\$11.47	\$3,508.00	\$7.77	\$9,939.04	\$22.95
envir.) New	100,000	\$8,167.92	\$1.78	\$23,708.87	\$5.26	\$8,167.92	\$3.56	\$23,708.87	\$10.51
Construction	200,000	\$11,725.25	\$2.93	\$34,220.60	\$8.56	\$11,725.25	\$5.86	\$34,220.60	\$17.11
M - Mercantile -	1,000	\$2,628.87	\$8.93	\$5,577.51	\$19.86	\$2,628.87	\$17.87	\$5,577.51	\$39.72
New	5,000	\$3,343.52	\$5.62	\$7,166.34	\$12.48	\$3,343.52	\$11.23	\$7,166.34	\$24.97
Constructon	10,000	\$3,905.02	\$2.13	\$8,414.70	\$4.73	\$3,905.02	\$4.25	\$8,414.70	\$9.46
	20,000	\$4,330.40	\$9.71	\$9,360.43	\$21.58	\$4,330.40	\$19.42	\$9,360.43	\$43.17
	50,000	\$10,155.30	\$4.45	\$22,310.63	\$9.89	\$10,155.30	\$8.89	\$22,310.63	\$19.77
	100,000	\$14,601.97	\$7.30	\$32,196.66	\$16.10	\$14,601.97	\$14.60	\$32,196.66	\$32.20
R-1 -	2,000	\$3,479.64	\$6.04	\$8,698.02	\$15.71	\$3,479.64	\$12.09	\$8,698.02	\$31.42
Residential,	10,000	\$4,446.51	\$3.80	\$11,211.99	\$9.88	\$4,446.51	\$7.60	\$11,211.99	\$19.75
Hotels New	20,000	\$5,206.19	\$1.44	\$13,187.24	\$3.74	\$5,206.19	\$2.88	\$13,187.24	\$7.48
Construction	40,000	\$5,781.71	\$6.57	\$14,683.65	\$17.08	\$5,781.71	\$13.13	\$14,683.65	\$34.15
	100,000	\$13,662.46	\$3.01	\$35,174.47	\$7.82	\$13,662.46	\$6.02	\$35,174.47	\$15.64
	200,000	\$19,678.53	\$4.92	\$50,816.92	\$12.70	\$19,678.53	\$9.84	\$50,816.92	\$25.41

		Step One: October 8, 2020				Step Two: December 8, 2020			
Occupancy	Sq. Ft.	Inspection		Plan Check		Inspection		Plan Check	
		Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.	Base	Per 100 s.f.
R-4 - Care / Assisted Living - New Construction	2,000	\$3,905.02	\$6.83	\$8,698.02	\$15.71	\$3,905.02	\$13.66	\$8,698.02	\$31.42
	10,000	\$4,998.00	\$4.29	\$11,211.99	\$9.88	\$4,998.00	\$8.59	\$11,211.99	\$19.75
	20,000	\$5,856.77	\$1.63	\$13,187.24	\$3.74	\$5,856.77	\$3.25	\$13,187.24	\$7.48
	40,000	\$6,507.36	\$7.42	\$14,683.65	\$17.08	\$6,507.36	\$14.85	\$14,683.65	\$34.15
	100,000	\$15,416.03	\$3.40	\$35,174.47	\$7.82	\$15,416.03	\$6.80	\$35,174.47	\$15.64
	200,000	\$22,216.81	\$5.55	\$50,816.92	\$12.70	\$22,216.81	\$11.11	\$50,816.92	\$25.41
S - Storage - New Construction	10,000	\$2,628.87	\$3.57	\$6,730.74	\$9.65	\$2,628.87	\$7.15	\$6,730.74	\$19.31
	20,000	\$3,343.52	\$2.81	\$8,661.47	\$7.58	\$3,343.52	\$5.62	\$8,661.47	\$15.17
	30,000	\$3,905.02	\$2.13	\$10,178.47	\$5.75	\$3,905.02	\$4.25	\$10,178.47	\$11.49
	40,000	\$4,330.40	\$29.12	\$11,327.71	\$78.68	\$4,330.40	\$58.25	\$11,327.71	\$157.37
	50,000	\$10,155.30	\$22.23	\$27,064.66	\$60.07	\$10,155.30	\$44.47	\$27,064.66	\$120.13
	60,000	\$14,601.97	\$12.17	\$39,078.06	\$32.57	\$14,601.97	\$24.34	\$39,078.06	\$65.13
U - Utility - Misc - New Construction	1,000	\$683.46	\$1.72	\$3,135.37	\$10.81	\$683.46	\$3.45	\$3,135.37	\$21.62
	5,000	\$821.34	\$1.08	\$4,000.18	\$6.79	\$821.34	\$2.17	\$4,000.18	\$13.59
	10,000	\$929.68	\$0.41	\$4,679.67	\$2.57	\$929.68	\$0.82	\$4,679.67	\$5.15
	20,000	\$1,011.75	\$1.87	\$5,194.43	\$11.75	\$1,011.75	\$3.75	\$5,194.43	\$23.50
	50,000	\$2,135.62	\$0.86	\$12,243.27	\$5.38	\$2,135.62	\$1.72	\$12,243.27	\$10.76
	100,000	\$2,993.56	\$1.50	\$17,624.27	\$8.81	\$2,993.56	\$2.99	\$17,624.27	\$17.62

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One: October 8, 2020	Step Two: December 8, 2020
PLANNING FEES				
Conditional Use Permits (CUP)	\$0	0%	\$532	\$1,065
Design Review				
Signs - staff approval authorized	\$75	69%	\$73	\$71
Signs - Planning Commission approval required	\$200	37%	\$277	\$355
Single Family and Duplex - New and Existing Structures	\$150	27%	\$252	\$355
Commercial and Industrial - staff approval authorized	\$250	29%	\$409	\$568
Commercial and Industrial - Planning Commission approval required	\$0	0%	\$532	\$1,065
Multi-Family (excluding Duplexes)				
Per Building	\$0	0%	\$710	\$1,419
Variance	\$1,000	37%	\$1,387	\$1,774
Map/Parcel Boundary Changes				
Tentative/Subdivision (Final) Map	\$1,500	58%	\$1,594	\$1,687
Per Lot	\$10	1%	\$289	\$568
Parcel Map (<4, no tentative map)	\$450	82%	\$402	\$355
Per Lot	\$40	37%	\$55	\$71
Parcel (>5 or w/tentative map)	\$750	69%	\$730	\$710
Per Lot	\$40	37%	\$55	\$71
Lot Line Adjustment/minor- Community Development Director (CDD) approval	\$450	80%	\$366	\$366
Lot Line Adjustment/major- Planning Commission approval	\$650	45%	\$797	\$945
Major Land Use Changes				
General Plan Amendment	\$2,500	74%	\$2,184	\$2,184
Rezoning	\$2,500	74%	\$2,184	\$2,184
Specific Plan Amendment	\$2,400	71%	\$2,184	\$2,184
Annexation	\$1,995	46%	\$2,397	\$2,799
Permits				
Beekeeping Permit	\$90	12%	\$299	\$508

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %
Family Day Care Home Permit	\$175	80%
Home Occupation Permit	\$150	14%
Environmental Review (CEQA)		
Notice of Exemption	\$0	0%
Appeals/Misc.		
Appeal Fee (of Com. Dev. Dir. Decision)	\$75	7%
Appeal Fee (of Planning Commission decision)	\$250	11%
Certificate of Compliance	\$130	119%
Parcel Merger Waiver	\$130	24%
Specialized Consultants (including EIR, EIS, CFDs)	Actual Cost	0%
Time Extension approved by the Planning Commission to obtain a building permit	\$325	37%
Documents (General Plan, Subdivision Ord, Zoning Ord, etc)	Actual Cost	0%
NEW		
Street Pole Banner/Sign - Base (Up to 10 poles)	\$0	0%
If Illuminated - Per Pole	\$0	0%

Step One: October 8, 2020	Step Two: December 8, 2020
\$158	\$142
\$430	\$710
\$71	\$142
\$392	\$710
\$862	\$1,475
\$71	\$71
\$242	\$355
Actual Cost	
\$446	\$568
Actual Cost	
\$35	\$71
\$3	\$6

AVERAGE PER UNIT COST RECOVERY 47%

RECOMMENDED COST RECOVERY 65%

General Plan Maintenance Fee - Applied to Building Construction Valuation

Fee Name	Current Fee / Deposit
Current General Plan Update Fee - % of Construction Valuation	\$1.54 per \$1,000

Adopted Fees

Step One: October 8, 2020	Step Two: December 8, 2020
\$3.68 per \$1,000	\$5.82 per \$1,000

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Adopted Fees	
			Step One: October 8, 2020	Step Two: December 8, 2020
Map/Plan Checking				
Parcel Map Check <5 lots	\$2,595	72%	\$2,910	\$3,224
Parcel Map Improvement Plans <5 lots	\$2,595	59%	\$3,275	\$3,955
Plan Check Lot Merger	\$2,310	80%	\$2,451	\$2,592
Subdivision (Final) Map Check				
<20 Lots	\$2,595	41%	\$4,113	\$5,632
Each lot over 20	\$10	27%	\$21	\$33
Lot Line Adjustment Engineering Review	\$810	28%	\$1,686	\$2,562
Subdivision Improvement Plan Check	5.5% of engineering estimate		5.5% of engineering estimate	
Non-Subdivision Development Improvement Plan Check	3.5% of engineering estimate		3.5% of engineering estimate	
Inspections - Construction in Public Right-of-Way				
Improvement Plan Inspection (Value of construction in the public right-of-way is \$500,000 or less)	8.5% of construction cost (A)		8.5% of construction cost (A)	
Improvement Plan Inspection (Value of construction in the public right-of-way is \$1,000,000 or less, but more than \$500,000)	5.5% of amount above \$500,000, plus A (B)		5.5% of amount above \$500,000, plus A (B)	
Improvement Plan Inspection (Value of construction is more than \$1 million)	4.5% of amount above \$1 million, plus A and B		4.5% of amount above \$1 million, plus A and B	
Grading Permits and Inspection				
Grading Permit				
51 to 500 cubic yards	\$1,100	181%	\$546	\$546
501 to 1,000 cubic yards	\$1,100	118%	\$840	\$840
1,001 to 10,000 cubic yards	\$1,100	63%	\$1,337	\$1,574
Over 10,000 cubic yards	\$1,100	53%	\$1,484	\$1,868
Grading Permit Inspection				
51 to 500 cubic yards	\$985	96%	\$923	\$923
501 to 1,000 cubic yards	\$985	64%	\$1,185	\$1,384
1,001 to 10,000 cubic yards	\$985	38%	\$1,646	\$2,307
Over 10,000 cubic yards	\$985	32%	\$1,877	\$2,769
Encroachment Permits				
Street Pole Banner/Sign				
Base (Up to 10 poles)	\$0	0%	\$367	\$735
Per Pole	\$0	0%	\$29	\$58

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Adopted Fees	
			Step One: October 8, 2020	Step Two: December 8, 2020
Sidewalk Café Permit				
Initial Permit	\$0	0%		
Annual Renewal	\$0	0%	\$241	\$483
Encroachment				
Initial term	\$175	71%	\$110	\$221
Extension	\$95	39%	\$198	\$221
Encroachment Permit - compaction testing	\$600	0%	\$158	\$221
Inspection				
Minimum fee	\$105	82%	\$600 Deposit	
Curb, gutter, and sidewalk	\$105	41%	\$110	\$115
Residential driveway	\$105	41%	\$168	\$231
Commercial and industrial driveway	\$165	51%	\$168	\$231
Dumpsters in ROW	\$0	0%	\$227	\$288
Individual bores, bell holes, etc	\$210	82%	\$58	\$115
Storm/sewer catch basin or manhole	\$210	82%	\$220	\$231
Storm/sewer laterals & connection	\$210	66%	\$220	\$231
General/other - Per Hour	\$0	0%	\$249	\$288
Trench in Pavement				
250 lineal feet or less	\$310	81%	\$58	\$115
Per lineal foot >250	\$1	47%	\$220	\$231
Assessment Apportionment Deposits				
Current Deposit			Proposed Deposit	
<5 lots	\$1,385		\$328	\$346
6-40 lots	\$2,310		\$2	\$2
Each additional lot	\$33			
Miscellaneous and New Permit Fees				
Map Copies				
Map Copies 18" x 24" /per page	\$4	19%	\$1,443	\$1,500
Map Copies 24" x 36" /per page	\$6	27%	\$2,405	\$2,500
Map Copies 30" x 42" /per page	\$9	41%	\$34	\$35
Map Copies 36" x 48" /per page	\$12	55%		
Map recording fee (Solano Co. Recorder)	\$22	0%	\$12	\$19
Oversize, Overweight Vehicle Fee				
Single	\$0	0%	\$12	\$19
Annual	\$0	0%	\$14	\$19
			\$15	\$19
			\$22	\$22
			\$8	\$16
			\$45	\$90

AVERAGE PER UNIT COST RECOVERY 61%

RECOMMENDED COST RECOVERY 90%

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One: October 8, 2020	Step Two: December 8, 2020
Non-Sufficient Fund Check Charge				
Initial	\$25	100%	\$25	\$25
Subsequent Charges	\$35	100%	\$35	\$35
New Fees				
Water Turn-On	\$0	0%	\$33	\$67
Water Turn-Off	\$0	0%	\$17	\$33
After Hours Water Turn-On	\$0	0%	\$84	\$167
Business License				
Duplicate Business License	\$5	25%	\$12	\$20
Business License Revision	\$25	127%	\$20	\$20
Home Occupation Permit One Time Fee	\$150	13%	\$159	\$167
Family Day Care Home Permit One Time Fee	\$175	74%	\$207	\$238
Solicitor Per Person	\$164	416%	\$39	\$39
Business License Special Application/Permits				
Bars/Taverns*	\$54	41%	\$92	\$130
Carnivals/Fairs/Amusements and Concessions*	\$54	41%	\$92	\$130
Gas Stations*	\$154	118%	\$130	\$130
Grocery Stores*	\$154	118%	\$130	\$130
Grocery/Gas Combination*	\$154	118%	\$130	\$130
Living Accommodations	\$154	118%	\$130	\$130
Restaurants w/o Liquor*	\$154	118%	\$130	\$130
Restaurants w/ Liquor*	\$154	118%	\$130	\$130
Temporary Vendors	\$154	118%	\$130	\$130
Vending Machines	\$154	118%	\$130	\$130
Dances, Dancing Places	\$154	118%	\$130	\$130
Events	\$154	118%	\$130	\$130
Warehouse/Distributions Centers*	\$164	126%	\$130	\$130
Manufacturing/Assembling*	\$164	126%	\$130	\$130
Adult Bookstores/Videos/Paraphernalia/Tattoo Parlors/Palm Readers/Smoke Shops	\$164	126%	\$130	\$130
Professionals - Doctors, Dentists, Attorneys, Consultants, Architects (Per Professional)*	\$164	126%	\$130	\$130

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %
Motorized Vehicles Sales (Personal, Recreational, Commercial, Industrial and/or Agricultural)*	\$164	126%
Taxicabs*	\$164	126%
Peddlers/Solicitors/Itinerant Merchants	\$164	126%
Massage Therapists, Hair & Nail Salons*	\$0	0%
Contractors, Plumbers, Electricians	\$0	0%
Retail Stores	\$0	0%
Automotive, Tire Service*	\$0	0%
Property Mgmt, Real Estate Co, Apartments	\$0	0%
H.O.P Businesses	\$0	0%
All Other Non-H.O.P. Dixon Businesses	\$0	0%
Non-Dixon Businesses	\$0	0%

Step One: October 8, 2020	Step Two: December 8, 2020
\$130	\$130
\$130	\$130
\$130	\$130
\$65	\$130
\$65	\$130
\$65	\$130
\$65	\$130
\$65	\$130
\$65	\$130
\$65	\$130

AVERAGE PER UNIT COST RECOVERY 115%

RECOMMENDED COST RECOVERY 100%

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One: October 8, 2020	Step Two: December 8, 2020
FIRE PROTECTION SYSTEM PLAN REVIEW				
Kitchen hood systems (includes plan review and one inspection*)				
1 - 25 nozzles	\$176	50%	\$246	\$316
26 - 50 nozzles	\$176	33%	\$331	\$486
51 - 100 nozzles	\$176	21%	\$473	\$770
Over 100 nozzles	\$176	19%	\$501	\$826
Underground water mains for commercial fire sprinklers (includes plan review, hydrostatic test and final inspection*)				
1 - 25 hydrants	\$267	68%	\$310	\$353
26 - 50 hydrants	\$267	38%	\$452	\$637
51 - 100 hydrants	\$267	26%	\$594	\$921
Over 100 hydrants	\$267	18%	\$812	\$1,356
final inspection*)				
1 - 49 heads	\$176	40%	\$284	\$391
50 - 100 heads	\$176	26%	\$397	\$618
101 - 200 heads	\$399	42%	\$622	\$845
Each Additional 100 heads (>200 heads)	\$46	17%	\$143	\$240
Fire alarm system (includes plan review, final inspection*)				
<25 devices	\$176	50%	\$246	\$316
25 - 50 devices	\$176	40%	\$288	\$401
51 - 100 devices	\$176	33%	\$331	\$486
101 - 250 devices	\$176	28%	\$374	\$571
251 - 500 devices	\$176	24%	\$416	\$656
501 - 750 devices	\$176	21%	\$459	\$741
751 - 1000 devices	\$176	19%	\$501	\$826
>1001 devices	\$176	17%	\$544	\$912
Special inspections and re-inspections - Hourly	\$91	65%	\$109	\$126
Residential construction (Within Dixon Fire Protection District Only)	\$119	36%	\$208	\$297
Commercial construction (Within Dixon Fire Protection District Only)	\$239	31%	\$467	\$694
FIRE SERVICE FEES - Per Hour				
Staff vehicle	\$22	127%	\$16	\$16

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One:	Step Two:
			October 8, 2020	December 8, 2020
Utility vehicle	\$22	330%	\$6	\$6
Pumper (Engine)	\$36	27%	\$78	\$120
Water Tender	\$36	21%	\$97	\$158
Aerial Ladder	\$36	4%	\$401	\$765
Specialized Apparatus	\$36	11%	\$168	\$300
Manpower - on duty (Captain)	\$95	104%	\$82	\$82
Manpower - on duty (Firefighter/Paramedic)	\$75	96%	\$73	\$71
Manpower - off duty (computed by 1.5 times on-duty rate)	Computed at 1.5 times on-duty rate		Computed at 1.5 times on-duty rate	
Manpower - other	\$40	71%	\$45	\$51
FIRE CODE OPERATIONAL PERMIT FEES				
Aerosol products	\$28	11%	\$128	\$227
Amusement buildings	\$57	23%	\$142	\$227
Aviation facilities	\$57	15%	\$199	\$341
Carnivals and fairs	\$57	15%	\$199	\$341
Cellulose nitrate film	\$28	11%	\$128	\$227
Combustible dust-producing operations	\$57	23%	\$142	\$227
Combustible fibers	\$28	11%	\$128	\$227
Compressed gases	\$57	23%	\$142	\$227
Covered and open mall buildings	\$85	22%	\$213	\$341
Store Cryogenic materials Fluids	\$28	11%	\$128	\$227
Cutting and welding	\$28	22%	\$71	\$114
Operate a d Dry cleaning	\$28	22%	\$71	\$114
Exhibits and trade shows	\$28	11%	\$128	\$227
Store Explosives or blasting agents	\$57	23%	\$142	\$227
Fire hydrants and valves	\$28	11%	\$128	\$227
Flammable and combustible liquids	\$28	9%	\$156	\$284
Mobile Fueling of hydrogen-fueled vehicles	Time and Materials		Time and Materials	
Floor finishing	\$28	11%	\$128	\$227
Fruit and crop ripening	\$28	11%	\$128	\$227
Fumigation and thermal insecticidal fogging	\$28	22%	\$71	\$114
Hazardous materials	\$57	15%	\$199	\$341

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %	Step One:	Step Two:
			October 8, 2020	December 8, 2020
HPM facilities	\$57	11%	\$256	\$454
High-piled storage	\$28	7%	\$184	\$341
Hot work operations	\$28	11%	\$128	\$227
Industrial ovens	\$28	11%	\$128	\$227
Lumber yards and woodworking plants	\$57	15%	\$199	\$341
Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$28	7%	\$184	\$341
LP-gas	\$28	7%	\$184	\$341
Magnesium	\$28	7%	\$184	\$341
Miscellaneous combustible storage	\$28	11%	\$128	\$227
Mobile food preparation vehicles	\$0	0%	\$57	\$114
Motor fuel-dispensing facilities	\$0	0%	\$170	\$341
Open burning	\$28	22%	\$71	\$114
Open flames and torches	\$28	22%	\$71	\$114
Open flames and candles	\$28	22%	\$71	\$114
Organic coatings	\$28	7%	\$184	\$341
Outdoor assembly event	Time and Materials		Time and Materials	
Places of assembly	\$57	15%	\$199	\$341
Plant extraction systems	\$0	0%	\$170	\$341
Private fire hydrants	\$28	7%	\$184	\$341
Pyrotechnic special effects material	\$57	15%	\$199	\$341
Pyroxylin plastics	Time and Materials	0%	Time and Materials	
Refrigeration equipment	\$28	7%	\$184	\$341
Repair garages and motor fuel-dispensing facilities	\$28	11%	\$128	\$227
Rooftop heliports	Time and Materials	0%	Time and Materials	
Spraying or dipping	\$28	7%	\$184	\$341
Storage of scrap tires and tire byproducts	\$28	11%	\$128	\$227
Temporary membrane structures, tents and canopies	\$57	30%	\$114	\$170
Tire-rebuilding plants	Time and Materials	0%	Time and Materials	
Waste handling	Time and Materials	0%	Time and Materials	
Wood products	\$57	23%	\$142	\$227

Cost Per Unit Results

Adopted Fees

Fee Name	Current Fee / Deposit	Cost Recovery %
Production facilities	\$0	0%
Pyrotechnics and special effects	Time and Materials	0%
Live audiences	Time and Materials	0%
FIRE CODE CONSTRUCTION PERMIT FEES		
Automatic fire-extinguishing systems - Other	\$28	4%
Battery systems	\$57	23%
Capacitor energy storage systems	Time and Materials	0%
Compressed gases	\$57	23%
Cryogenic fluids	\$0	0%
Emergency responder radio coverage system	\$0	0%
Fire alarm and detection systems and related equipment - Other	\$28	4%
Fire pumps and related equipment	\$28	7%
Flammable and combustible liquids	\$28	7%
Fuel cell Power Systems	Time and Materials	0%
Gas detection systems	\$0	0%
Gates and barricades across fire apparatus access roads	\$0	0%
Hazardous materials	\$57	11%
High-piled combustible storage	Time and Materials	0%
Industrial ovens	\$28	11%
LP-gas	\$28	11%
Motor vehicle repair rooms and booths	\$0	0%
Plant extraction systems	\$0	0%
Private fire hydrants	Time and Materials	0%
Smoke control or smoke exhaust systems	\$0	0%
Solar photovoltaic power systems	\$0	0%
Special event structure	\$0	0%
Spraying and dipping	\$57	15%
Standpipe systems	\$28	7%
Temporary membrane structures, tents and canopies	\$57	30%
AVERAGE PER UNIT COST RECOVERY		27%

Step One: October 8, 2020	Step Two: December 8, 2020
\$114	\$227
Time and Materials	
Time and Materials	
\$298	\$568
\$142	\$227
Time and Materials	
\$142	\$227
\$114	\$227
\$114	\$227
\$298	\$568
\$184	\$341
\$184	\$341
Time and Materials	
\$57	\$114
\$57	\$114
\$256	\$454
Time and Materials	
\$128	\$227
\$128	\$227
\$142	\$284
\$170	\$341
Time and Materials	
\$114	\$227
\$85	\$170
\$85	\$170
\$199	\$341
\$184	\$341
\$114	\$170
RECOMMENDED COST RECOVERY 90%	

Cost Per Unit Results

Fee Name	Current Fee / Deposit	Cost Recovery %
Evidence Photos/Tapes, per photo/tape Digital Media, Per Device	\$5	39%
Immigration Letter Records Clearance Certificate	\$7	54%
Live Scan Fingerprinting	\$10	17%
Vehicle Repossession Release	\$15	11%
Vehicle Release Fee (combined two other fees)	\$65	41%
Citation Sign Off	\$22	66%
NEW		
DUI Response	\$0	0%
Redacted Video - Per 1 Hour of Video	\$0	0%
Redacted Police Report	\$0	0%
Outside Redaction (plus actual cost)	\$0	0%

Adopted Fees

Step One: October 8, 2020	Step Two: December 8, 2020
\$9	\$13
\$10	\$13
\$34	\$58
\$77	\$139
\$112	\$158
\$28	\$33
\$150	\$300
\$281	\$563
\$10	\$19
\$77	\$155

AVERAGE PER UNIT COST RECOVERY 38%

RECOMMENDED COST RECOVERY 100%