



NEEDS ASSESSMENT PRELIMINARY FINDINGS

April 25, 2023

AGENDA

LPA

- Multi-Channel Advertisements
- What we heard
- 3 What are needs Needs Assessment Summary of Input Matrix
- 4 Community Characteristics
- Regional Masterplan Benchmarking
- 6 Design Solutions (Future Parks)
- 7 Recommendations (Existing Parks)
- 7 Schedule / Next Steps



MULTI-CHANNEL ADVERTISEMENTS

MULTI-CHANNEL ADVERTISEMENTS

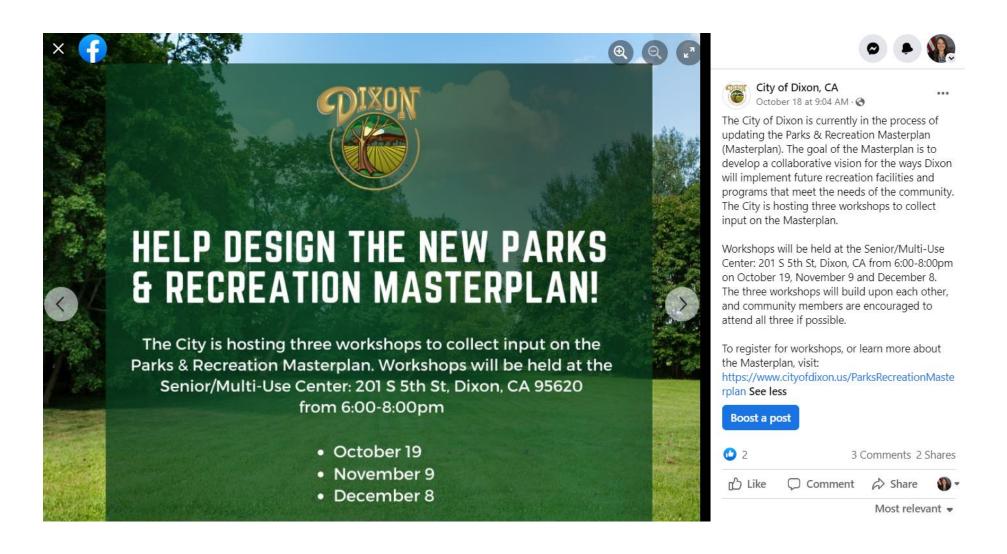


A LIST OF OUTREACH THAT HAS BEEN DONE TO ENCOURAGE ATTENDANCE AT THE WORKSHOPS:

- 1 CREATED A WEBPAGE, POSTED ON CITY'S WEBSITE CALENDAR
- 2 SOCIAL MEDIA POSTINGS AND AD WWW.CITYOFDIXON.US/PARKSRECREATIONMASTERPLAN
- 3 HARD COPY FLYERS (IN OFFICES, SENIOR/MULTI-USE CENTER, ADVERTISED AT FIRE DEPT OPEN HOUSE 10/15)
- 4 PRESS RELEASE, WAS PRINTED IN ALL 3 LOCAL PAPERS
- 5 SHARED IN CITY NEWSLETTER
- 6 POSTED TO DIGITAL BILLBOARD ON I-80

MULTI-CHANNEL ADVERTISEMENTS









WHAT WE HEARD

WHAT WE HEARD

	NEEDS IDENTIFICATION TOOLS									
	QUANTITATI	QUALITATIVE (X1)								
City of Dixon Parks & Recreation Masterplan Community Input Summary - Identified Parks and Recreation Needs	Resident SMS Text Message Survey (participation - 8%)	Needs Assessment	Stakeholder Interviews	Focus Group #1 Seniors & Volunteer Organizations	Focus Group #2 Sports Organizations	Focus Group #3 Business Associations & Special Events	Community Workshop #1	Community Workshop #2	Community Workshop #3	Total # of Inputs that Identified Priority Need
Aquatics Center (Large multipurpose recreation + competition facility w/ Splash Pad	2	1	1	1	1	1	1	1	1	10
Maintain what we already have			1	1	1	1	1	1	3	6
Softball Field	2	1		1	1	1				6
Gymnasium / Indoor Sports Facility - Basketball / Volleyball (Large)		1		1	1	1		1		5
Trails are needed		1	1	1	1	1				5
Baseball fields	2	1	1							4
Community Center with multi-use flexibility				1	1	1			1	4
Frisbee Golf			1	1	1	1				4
Golf driving range			1	1	1	1				4
Lighted sports fields (especially soccer)			1	1	1	1				4
Pickleball Courts	2	1	1							4
Something for Youth to do in Town - (activities and programs)			1	1	1	1				4



WHAT ARE THE NEEDS

WHAT ARE THE NEEDS

PARKS SYSTEM OVERVIEW



TOTAL EXISTING PARK LAND: 104.67 ACRES

PLANNED NEIGHBORHOOD PARKS: (1) AT 2.8 ACRES

PLANNED COMMUNITY PARKS: (1) AT 21.4 ACRES

TOTAL OF PLANNED PARKS: 24.2 ACRES

TOTAL OF EX. PARKS 104.67 ACRES + PLANNED PARKS 24.2 ACRES = 128.87 ACRES

EX. + PLANNED ACRES OF PARK PER 1000 RESIDENTS (BY 2040 – 28,450 RESIDENTS) – 4.53 ACRES / 1000 STANDARD IS BASED ON 5 ACRES/ 1,000 RESIDENTS

ADDITIONAL PARK LAND NEEDED: 13.38 ACRES

TOTAL: 128.87 ACRES + 13.38 ACRES = 142.25 ACRES (5 ACRES / 1000)

WHAT ARE THE NEEDS

Facility Needs Assess	sment -		
Participation Rates for	r Recreation	n Activities & P	rograms
	Fields or facilities needed	Existina facilities	Existing facility demand surplus or (-deficiency)
Pickleball	7	2	-5
Fitness Classes	5	0	-5
Exercise Equipment	5	1 - 1	-4
Tennis	9	6	-3
Walking/Jogging Trail	5	3	-2
Basketball (Outdoor)	9	7	-2
Volleyball	2	1	-1
Swimming	2	1	-1
Basketball (Indoor)	2	1	-1
Softball	4	3	-1
Baseball	5	4	-1
Soccer	7	6	-1
Rugby	1	1	0
Senior Center	1	1	0
Arts Programs			





COMMUNITY CHARACTERISTICS

COMMUNITY CHARACTERISTICS

CONSENSUS



A SAFE, SMALL TOWN FEEL

NEED MORE FOR YOUTH TO DO

MAINTAIN EXISTING FACILITIES

EMBRACE CULTURAL DIVERSITY

PERFORMING, VISUAL ARTS, AND TECHNOLOGY PROGRAMS



REGIONAL BENCHMARKING

REGIONAL BENCHMARKING



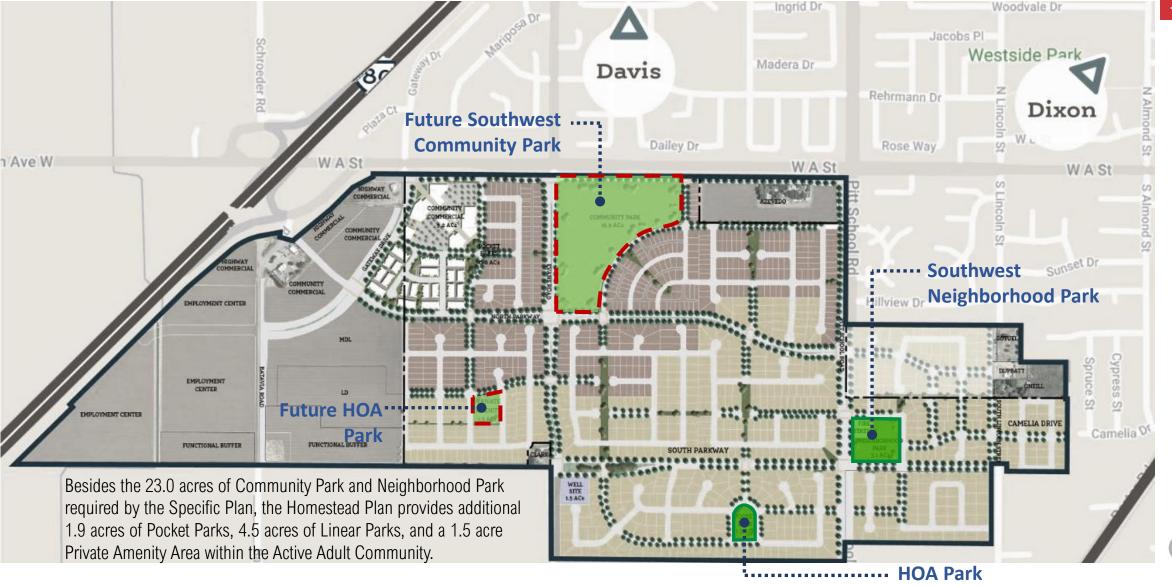
I	City of Dixon	!						
	2023 Facility	NRPA Standard			West			
	Need Ratio	2020	Davis	Vacaville	Sacramento	Manteca	Roseville	Fairfield
Baseball	1 per 3,970	1 per 3,396 pop.	1 per 64,606	1 per 2,750	1 per 27,088	1 per 4,200	1 per 2,870	1 per 42,017
Basketball (Indoor)	1 per 9,935	1 per 8,916 pop.				1 per 24,550	1 per 4,500	
Basketball (Outdoor)	1 per 2,207	1 per 4,090 pop.		1 per 5,000	1 per 6,020			1 per 10,000
Dog Park		1 per 19,066 pop.			1 per 27,088		1 per 36,800	
Exercise Equipment	1 per 3,850	1 per 8,916 pop.						
Fitness Classes	1 per 4,200	1 per 8,916 pop.						
Gymnasium	1 per 10,250	1 per 8,916 pop.	1 per 37,000	1 per 32,000				
Pickleball	1 per 2,838	insufficient data						
Playground		1 per 3,750 pop.			1 per 3,010			1 per 2,242
Senior Center	1 per 17,600	1 per 22,424 pop.		1 per 64,000				
Skate Park		1 per 19,805 pop.			1 per 54,176		1 per 44,500	1 per 4,201
		97 - 1845 - 1855 - 1					1 per 3,000 (Youth)	
Soccer	1 per 2,675	1 per 3,294 pop.	1 per 5,500	1 per 4,000	1 per 7,739	1 per 3,350	1 per 18,900 (Adult)	1 per 2,506
	200	98.5	3000				1 per 8,200 (Girls)	
Softball	1 per 4,865	1 per 5,691 pop.		1 per 2,750	1 per 13,544	1 per 10,700	1 per 29,000 (Adult)	
Swimming	1 per 9,840	1 per 8,023 pop.	1 per 12,921	1 per 32,000		1 per 44,712	1 per 28,700	
Tennis	1 per 2,187	1 per 2,922 pop.	1 per 3,700	1 per 7,500	1 per 7,500	1 per 8,850	1 per 14,350	1 per 3,279
Volleyball	1 per 9,865	1 per 7,866 pop.		1 per 10,000			1 per 46,220 (Indoor)	
Walking/Jogging Trail	1 per 3,940	1 per 3,478 pop.					1 per 4,400	



DESIGN SOLUTIONS (FUTURE PARKS)

HOMESTEAD SPECIFIC PLAN





FUTURE SOUTHWEST COMMUNITY PARK

UPDATED MASTER PLAN

PROGRAM

- (1) baseball field
- (1) softball field
- (1) lighted soccer / multi-use field
- (1) 2-5 yr. playground
- (1) 5-12 yrs. playground
- (1) lap pool / (1) recreation pool
- (1) community recreation building / gym
- (2) indoor basketball courts
- (2) outdoor basketball courts
- (4) pickleball courts
- (4) tennis courts
- (3) picnic spaces
- (1) dog park
- (10) fitness stations



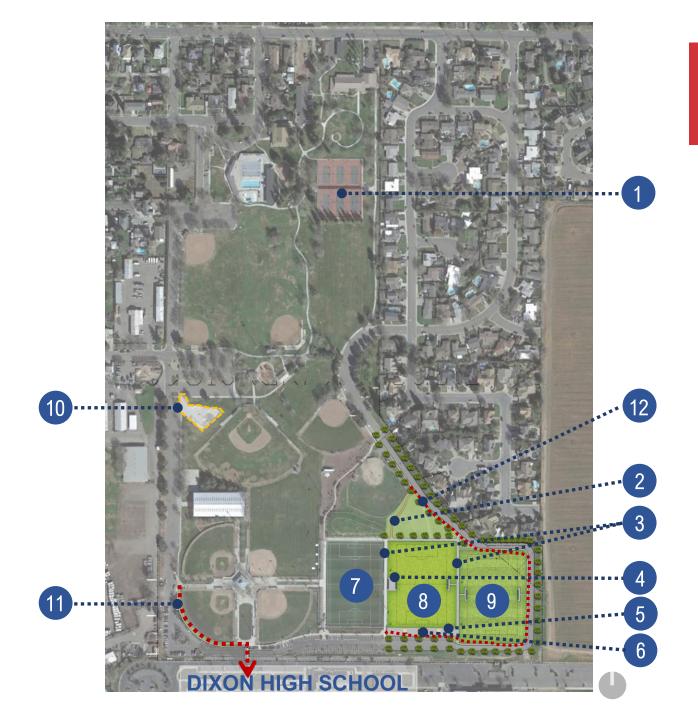


HALL PARK

UPDATED MASTER PLAN

LEGEND

- maintain ex. pickleball courts
- 2 new stabilized dg path
- 3 new concrete paths
- (5) 3-row bleachers on concrete pad
- (2) 16' x 20' picnic shelter
- 6 20' x 30' restroom building
- 7 existing soccer field
- 8 lighted synthetic turf field
- 9 lighted natural turf field
- 10 renovate existing skatepark
- add 6'-0" w sidewalk south of ball field to connect to access to high school
- 12 complete walking loop



FUTURE NORTHEAST QUADRANT PARKS

COMMUNITY PARK PROGRAM 10 ACRES

- multi-generational fitness loop
 - disc golf
- 3 picnic tables
- 4 shade shelter
- 5 volleyball

- 6 restrooms
- multi-use field w/ lighting
- 8 playground
- 9 shade trees

NEIGHBORHOOD PARK PROGRAM 4 ACRES

1 amphitheater

- 4 shade shelter
- 2 multi-use event lawn
- 5 shade trees

3 picnic tables







UPDATED MASTER PLAN

LEGEND

- (n) northeast community park
- 2 (n) northeast plaza park
- 3 conejo park
- 4 northwest park
- 5 patwin park
- 6 westside park
- 7 southwest community park
- 8 southwest neighborhood park
- 9 (n) hoa park
- 10 hoa park
- downtown square/ women's improvement park
- 12 hall park

EXISTING PATHS

class I multi-use pathclass II bicycle lanepond walking trails

PROPOSED PATHS

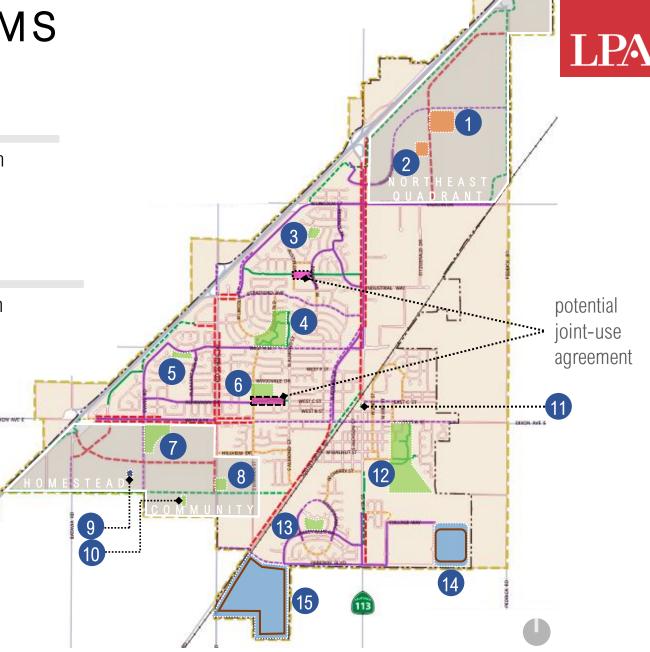
- - class I multi-use path- - class II bicycle lane

– – class III bicycle route

80

- - class IV separated bikeway

- veterans park
- park lanes (pond c)
- 15 valley glen (pond a)



^{**} References include Dixon General Plan, 2022, Solano County Transportation Authority Active Transportation Plan, and Dixon Public Works Streets Master Plan, Oct. 2021.



(EXISTING PARKS)

EXISTING PARKS







PLAYGROUNDS 1 SCHOOL-AGE PLAYGROUND 1 TOTS PLAYGROUND



COVERED PICNIC 2 PICNIC TABLES 4 BENCHES



OPEN SPACE +/- 3.4 ACRES



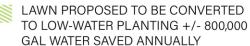
EXISTING LIGHTING

PROPOSED IMPROVEMENTS

SECURITY LIGHTING



LAWN PROPOSED TO REMAIN





Gill Drive & Wiegand Way, Dixon CA

3.61 acres

EXISTING PARKS





EXISTING PARK PROGRAM









BASKETBALL
1 FULL COURT OUTDOORS
1 FULL COURT INDOORS

OPEN SPACE +/- 14 ACRES

PARK BOUNDARYEXISTING LIGHTING

PROPOSED IMPROVEMENTS



 HIGH-CUTOFF SHIELDED SPORTS LIGHT

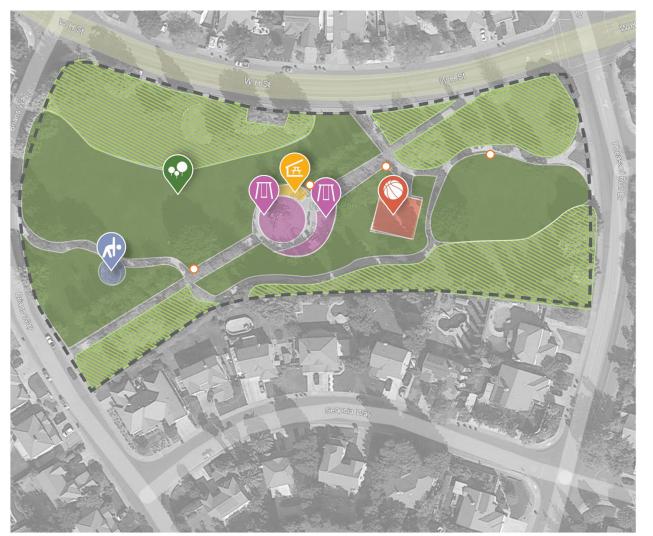


LAWN PROPOSED TO BE CONVERTED TO LOW-WATER PLANTING +/- 800,000 GAL WATER SAVED ANNUALLY

NORTHWEST PARK West H. St. & Parkgreen Dr., Dixon CA

24.53 acres

EXISTING PARKS



EXISTING PARK PROGRAM



PLAYGROUND 1 PLAYGROUND, AGES 2-5 1 PLAYGROUND, AGES 5-12



COVERED PICNIC 4 PICNIC TABLES 650 SQ FT



OUTDOOR EXERCISE 600 SQ FT



BASKETBALL 1 HALF-COURT



OPEN SPACE +/- 3.5 ACRES



EXISTING LIGHTING

PROPOSED IMPROVEMENTS



LAWN PROPOSED TO REMAIN



LAWN PROPOSED TO BE CONVERTED TO LOW-WATER PLANTING +/- 800,000 GAL WATER SAVED ANNUALLY

LPA



EXISTING PARKS



EXISTING PARK PROGRAM



PLAYGROUND 2 PLAYGROUNDS, AGES 2-5



COVERED PICNIC 4 PICNIC TABLES 850 SQ FT



BARBEQUE 4 BBQS



BASKETBALL 2 HALF-COURTS



OPEN SPACE +/- 3.5 ACRES

= = = PARK BOUNDARY

EXISTING LIGHTING

PROPOSED IMPROVEMENTS



LAWN PROPOSED TO REMAIN



LAWN PROPOSED TO BE CONVERTED TO LOW-WATER PLANTING +/- 1,080,000 GAL WATER SAVED ANNUALLY

LPA

VETERANS PARK

Valley Glen Dr., Dixon CA

5 acres

EXISTING PARKS



EXISTING PARK PROGRAM



AQUATICS CENTER

PLAYGROUND



LIGHTED SOCCER **FIELD** 1 FIELDS



LIGHTED TENNIS **COURTS 4 TENNIS COURTS** 4 PICKLEBALL COURTS



LIGHTED SOFTBALL 3 SOFTBALL FIELDS



OPEN SPACE +/- 4.5 ACRES



DISC GOLF 9 HOLES THROUGHOUT PARK



MIXED USE FIELD 1 MIXED USE FIELD



SENIOR MULTI-USE CENTER



DIXON CITY HALL

PROPOSED IMPROVEMENTS



LAWN PROPOSED TO REMAIN



LAWN PROPOSED TO BE CONVERTED TO LOW-WATER PLANTING +/- 1,300,000 GAL WATER SAVED ANNUALLY

** Proposed turf conversion is for long-term consideration depending on availability of aquifer water and helps the reduction of turf maintenance.

- - PARK BOUNDARY

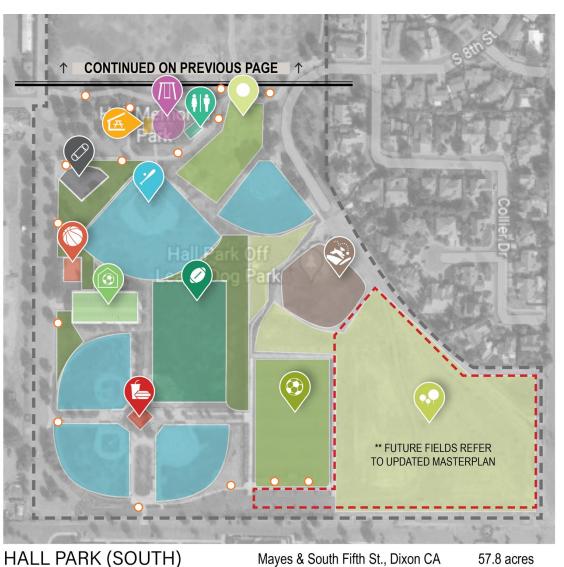
EXISTING LIGHTING

HALL PARK (NORTH) Mayes & South Fifth St., Dixon CA

57.8 acres

EXISTING PARKS





EXISTING PARK PROGRAM



PLAYGROUND 1 PLAYGROUND, AGES 5-12



FUTSOL 1 INDOOR FULL COURT



COVERED PICNIC



FOOTBALL



RESTROOMS



CONCESSIONS



SKATE PARK



DOG PARK



LIGHTED BASEBALL 1 BASEBALL FIELD 3 LITTLE LEAGUE FIELDS



USEABLE OPEN SPACE

+/- 1.8 ACRES



LIGHTED BASKETBALL 1 FULL COURT



OTHER OPEN SPACE +/- 9 ACRES



MIXED USE FIELD



LIGHTED SOCCER

- PARK BOUNDARY

EXISTING LIGHTING

PROPOSED IMPROVEMENTS



LAWN PROPOSED TO REMAIN



LAWN PROPOSED TO BE CONVERTED TO LOW-WATER PLANTING +/- 1,300,000 GAL WATER SAVED ANNUALLY

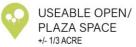
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EXISTING PARKS









EXISTING LIGHTING



EXISTING PARKS



WOMEN'S IMPROVEMENT CLUB PARK

N. 1St. & E. C St., DIXON, CA

.6 acres

EXISTING PROGRAM



EXISTING LIGHTING



SCHEDULE/ NEXT STEPS



- COST AND OPERATION STUDIES (APRIL MAY)
- 2 FEE NEXUS 4 WEEKS (MAY JUNE)
- 3 COMMISSION MEETING APRIL 25
- 4 COUNCIL MEETING MAY 02
- DRAFT MASTERPLAN 3 WEEKS (MAY JUNE)



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